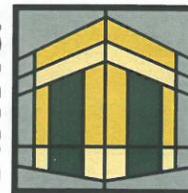


# ANNUAL REPORT

July 1, 2016 to June 30, 2017

Discover • Connect • Inspire



JAMES  
KENNEDY  
*Public Library*

AMERICA'S  
**STAR**  
LIBRARIES

THE LIBRARY JOURNAL INDEX  
OF PUBLIC LIBRARY SERVICE 2017

## JKPL is a STAR Library!

The JKPL received a 4-star rating in the \$200,000 to \$399,999 expenditure range category in *Library Journal's* "America's Star Libraries: Top-Rated Libraries," published in December, 2017. The JKPL is the **ONLY** Iowa library to be ranked in this category and is number 20 out of 1,186 libraries nationally. Library Journal has released this index for ten years and the JKPL has been a Star Library all ten years.

Number of People  
entering the library  
**79,857**

Number of People with  
Library Cards  
**4,893**

Number of Items  
Available - **121,677**  
Checked out- **148,482**

**157** Volunteers  
Donated **5,014** hours

### Pushing the Limits

The library received a grant from the National Science Foundation and National Oceanic and Atmospheric Administration to offer the Pushing the Limits: PLACE reading, viewing and discussion series on climate and weather.

### Small Libraries Create Smart Spaces

The JKPL was one of only fifteen libraries nationally selected to participate in the Small Libraries Create Smart Spaces Project. This two-year project is funded by a National Leadership Grant from the Institute of Museum and Library Services. It provides training, support, and funding for the JKPL to transform a part of the library into a smart space that will meet the active learning needs of the Dyersville community.



Angela English,  
President,  
JKPL Board of  
Trustees

## Message from the President:

The Staff and Trustees of the James Kennedy Public Library are excited as we close the book on 2017 and look forward to the coming year. All aspects of library operations are thoughtfully prepared with you in mind. Discover, Connect, and Inspire aren't just fancy words ~ they are vitally important in how we serve you. We strive to offer patrons content that encourages you to incorporate your desire to learn more with the new experiences we offer. The James Kennedy Public Library is a destination for lifelong learning and entertainment for patrons of all ages. We are pleased to know our library service is important to you.

See you at the library in 2018!

# DISCOVER With Materials

## Print

- Books
- Magazines
- Newspapers
- Large print materials

**Physical Collection:**  
**55,757 Print Books**  
**161 Magazines**  
**& Newspapers**

## Video

- Feature films for all ages
- Television series
- How-tos
- Documentaries

**Physical Collection:**  
**5,676 Items**

The "average" library card holder checked out 30 items. Based on an estimated value of \$35.00 per item, each library user

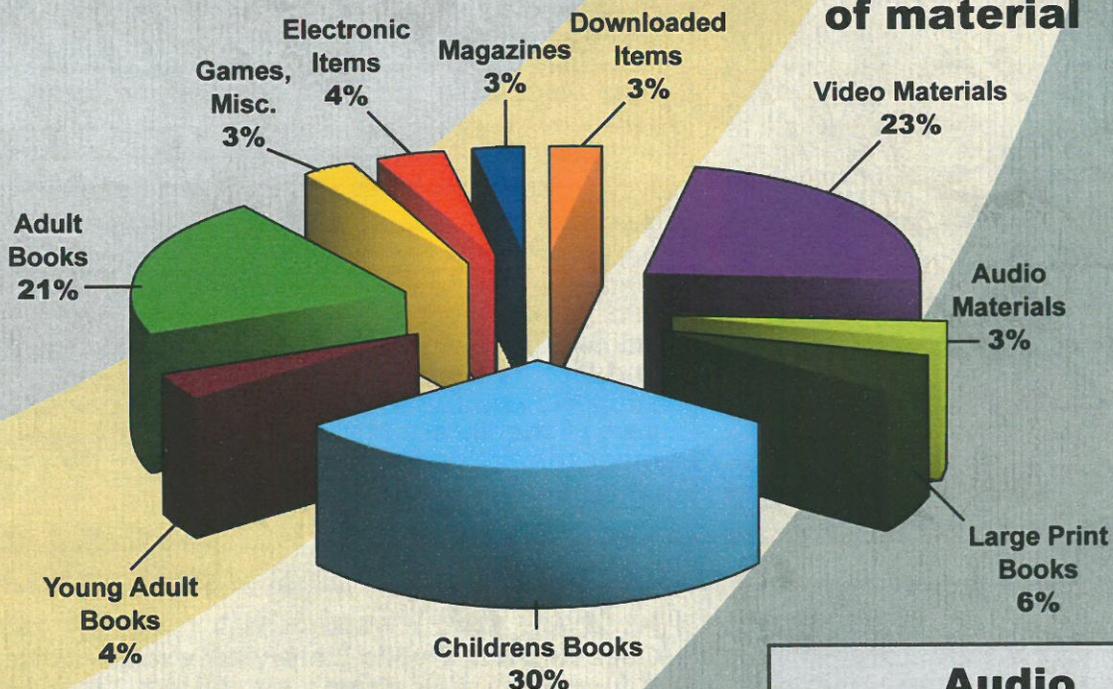
**SAVED \$1,050**



Physical Items (print, audio, video, games, etc.) added to the Library Collection (purchased and donated)

**3,730**

## Usage by type of material



**Number of Items of all types checked out from the James Kennedy Public Library**

**148,482**

## Audio

- Books in standard & MP3 CD
- Playaway
- Read-a-longs for children

**Physical Collection:**  
**2,428 Audiobooks**

# CONNECT With Services

## Computer Use

**5,702** Internet sessions  
**7,777** hours  
**11** classes offered  
**3,289** WiFi Use

## Computer Services

- Public Access Computers with Internet
- Children's Computers
- Laptops
- Wi-Fi
- Laptops

**Meeting Space Use**  
**1,367** gatherings

## Space & Equipment

- Meeting & study space
- Community meeting rooms
- Gaming equipment
- Soft seating
- Fireplace
- Projection system
- Large screen TV & Blu-ray player
- Device charging station

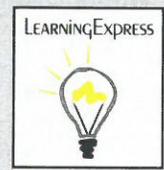
## Downloadable Materials

- **34,245** eBooks
- **22,798** eAudio
- **50** eVideos
- **137** eMagazine titles



## Electronic Services

- eBooks and eAudio: Bridges & RBdigital
- eMagazines: Zinio (RBdigital)
- Music: Freegal
- Databases: Mango, Ebscohost, NoveList, FirstSearch, HeritageQuest, Learning Express, G.O.L.D, & Ancestry Library Edition
- Website with online catalog
- Social Media: Facebook, Instagram & Twitter



## Gaming Services

- **Wii, WiiU & Xbox 360 Consoles & Games**
- **Board Games**
- **Puzzles**
- **Puppets**

**Physical Collection: 723 Items**

Assuming a value of \$10.00 per program, JKPL users **SAVED \$126,900** while learning and playing at their library!

# INSPIRE With Programs

## In-House

for children, teen, adults & seniors

- Book Clubs & Discussions
- Author Visits
- Movie Screenings
- Story Time & Early Literacy
- Life-Long Learning
- Seasonal Programs
- Gaming Activities
- Drop-in Learning
- Writing Events
- Computer & Technology Classes
- Active Learning
  - Crafting
  - Upcycling
  - Lego & building
  - Robotics & coding
  - Music
- Passive Programs
  - Coloring
  - Get Puzzled
- And More

## Outreach

- Branching Out (visits to senior meals site)
- OutRead (story times at area schools & daycares)
- Programs at Oak Crest & Ellen Kennedy Living Center
- Special programs & visits to schools
- Downtown Friday Night
- Pop-up Library at Farmer's Market and elsewhere

## Of Special Note...

The library raised \$8,000.00 at the fundraising events and activities managed by the JKPL Fundraising Committee — Adopt-a-book program, Raffles, Fall Chair-ity Event, Christmas Cookie Walk, Soup Supper, Love My Library, Mystery Dinner, Build-a-Basket, Wine and Beer Tasting, Yard Sign Sales and Plant Sale. These funds were allocated to enhance the library's collections and services.

## OPERATING BUDGET

<b>Revenues:</b>	
Dyersville	\$355,119.00
Library Agency	5,020.00
State Funding	16,341.00
Fees (copier, printer, etc.)	4,751.00
<b>TOTAL</b>	<b>381,231.00</b>
<b>Expenditures:</b>	
Wages & benefits	\$274,683.00
Building (utilities & contracts)	36,363.00
Supplies & marketing	13,136.00
Equipment & repairs	3,744.00
Programs	982.00
Books & materials	52,323.00
<b>TOTAL OPERATING BUDGET</b>	<b>\$381,231.00</b>
<b>CAPITAL EXPENDITURES</b>	<b>\$26,873.00</b>

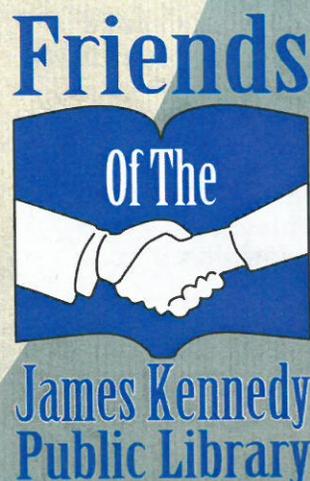
## TRUST ACCOUNT

Income	Expenditures	Remaining
\$24,465.00	\$16,058.00	\$52,394.00



Thank you to everyone who supports the

**JAMES  
KENNEDY**  
*Public Library*



**Friends of the Library** sponsored over \$5,000 worth of special library services and programs.  
**THANK YOU!**

320 1st Ave. E. Dyersville, Iowa 52040 563-875-8912  
Find out more at [www.dyersville.lib.ia.us](http://www.dyersville.lib.ia.us)