Hello all: Here is the packet for the Tuesday, February 11, 2025 Board meeting. See you all then!

- 1. Call to Order
- 2. Consider Approval of Agenda
- 3. Consider Approval of Agenda Consent Calendar
 - Correspondence & Communication None
 - Approve Minutes of Previous Meeting: January 14, 2025 Regular Meeting A
 - Approve January Librarian's Report B
 - Approve Bills:
 - February Bills C
 - Claims Report for January D
 - January & February Credit Card Claims E
 - Budget Reports
 - o January City Report F
 - January Library Report G These reports both now show the additional group insurance activity from July and August of \$3,170.36 each month. This should be removed from this line item at some point, but I added in to library report so the two reports balance.
 - Trust Account Reports
 - January Bank Statements H1 and H2
 - January Balance Report I
 - Trust Account Expenditure Report J
 - January Donations K
 - Program Reports
 - January Report of Programs and Attendance L
 - January WhoFi Program Overview M
 - February Schedule of Events N
 - Schedule for Upcoming Programs O
 - Grant Report ALA / Libraries Transforming Communities Grant – Application to fund sensory space and services for neurodivergent youth will announce on March 3.
 - Friends of the Library Report At their last meeting the Friends elected new officers: Bonnie Steffensmeier -Treasurer, Mari Vorwald - Secretary, and Nancy Breitbach - Vice President. Shirley Olberding is continuing as President for another year. The Friends meet again in March.
 - JKPL Endowment Report P: December 2024 Summary of Fund Activity

- Strategic Planning Report Q: The Librarians are working on an update, which I hope to have ready to share at the Board meeting.
- Committee Reports
 - Executive Committee

• Finance Committee – The JKPL is scheduled to present the budget request to the City Council on Monday, February 17, following the regularly Council meeting. Sally is planning to make this presentation and would like to hear from other Board members about what to include.

• Fundraising, Marketing and Public Relations Committee – **R: Notes from January 14, 2025 meeting**

- o Furnishings, Art & Facilities Committee
- Personnel Committee
- Policy Committee
- 4. Consider Approval of extending library open hours on Saturday, March 15, 2025 - **The St. Patrick's Day Parade will be held this afternoon. Library staff are recommending the JKPL remain open until 3:30 pm to accommodate the after-parade rush.**
- 5. Meetings and Training
 - Upcoming
 - Recently Attended
 - Trustee Training Webinar Part 5: Planning for the Future
- 6. Oral Presentations
- 7. Adjournment

Next Meeting: Tuesday, March 11, 2025



320 1st Ave E Dyersville, Iowa 52040

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Web: www.dyersville.lib.ia.us

Regular Library Board Meeting

Tuesday, February 11, 2025 6:00 pm

Hoffman Community Room James Kennedy Public Library

Agenda Topics

- 1. Call to Order
- 2. Consider Approval of Agenda
- 3. Consider Approval of Agenda Consent Calendar
 - Correspondence & Communication
 - Approve Minutes of Previous Meeting: January 14, 2025 Regular Meeting
 - Approve January Librarian's Report
 - Approve Bills:
 - February Bills
 - Claims Report for January
 - o January & February Credit Card Claims
 - Budget Reports
 - o January City Report
 - o January Library Report
 - Trust Account Reports
 - January Bank Statements
 - January Balance Report
 - Trust Account Expenditure Report
 - January Donations
 - Program Reports
 - January Report of Programs and Attendance
 - o January WhoFi Program Overview
 - February Schedule of Events
 - Schedule for Upcoming Programs
 - Grant Report
 - Friends of the Library Report
 - JKPL Endowment Report
 - Strategic Planning Report

- Committee Reports
 - Executive Committee
 - o Finance Committee
 - Fundraising, Marketing and Public Relations Committee
 - Furnishings, Art & Facilities Committee
 - Personnel Committee
 - Policy Committee
- 4. Consider Approval of extending library open hours on Saturday, March 15, 2025
- 5. Meetings and Training
 - Upcoming
 - Recently Attended
 - Trustee Training Webinar Part 5: Planning for the Future
- 6. Oral Presentations
- 7. Adjournment

Next Meeting: Tuesday, March 11, 2025

James Kennedy Public Library Board of Trustees Minutes of the January 14, 2025 Regular Meeting

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Tuesday, January 14, 2025 in the Hoffman Room. Present: Danelle Schroeder, Sally Kelly, Monika Steffen, Catherine O'Hea, Beth Gudenkauf, Alycia Willenbring, Beth Derr, Alex Wiezorek, and Library Director Shirley Vonderhaar. Absent: Melissa Kane.

- 1. President Alex Wiezorek called meeting to order at 6:00 pm.
- Consider Approval of Agenda

 O'Hea MOVED "Approval of Agenda", seconded by Steffen.
 Ayes: Schroeder, Kelly, Steffen, O'Hea, Gudenkauf, Willenbring, Derr, and Wiezorek
 Nays: None
 Motion CARRIED
- 3. Consider Approval of Agenda Consent Calendar
 - Correspondence & Communication
 - Approve Minutes of Previous Meeting: December 10, 2024 Regular Meeting
 - Approve December Librarian's Report
 - Approve Bills:
 - January Bills
 - Claims Report for December
 - December & January Credit Card Claims
 - Budget Reports
 - December City Report
 - December Library Report
 - Trust Account Reports
 - December Bank Statements
 - December Balance Report
 - Trust Account Expenditure Report
 - December Donations
 - Program Reports
 - o December Report of Programs and Attendance
 - December WhoFi Program Overview
 - January Schedule of Events
 - Schedule for Upcoming Programs
 - Quarterly Contract Use Reports
 - Statistics by City / Residence Area
 - Statistics by Contract / Service Area
 - Grant Report
 - Friends of the Library Report Membership drive started 1/7/25; Tickets to bus trip on sale at library starting 1/15/25; Used book sale scheduled for 1/24/25 to 1/27/25
 - JKPL Endowment Report
 - Strategic Planning Report

- Committee Reports
 - Executive Committee
 - Finance Committee
 - Fundraising, Marketing and Public Relations Committee
 - Furnishings, Art & Facilities Committee
 - Personnel Committee
 - Policy Committee

Steffen MOVED "Approval of Agenda Consent Calendar", seconded by O'Hea.

Ayes: Schroeder, Kelly, Steffen, O'Hea, Gudenkauf, Willenbring, Derr, and Wiezorek Nays: None Motion CARRIED

- 4. Library Director Evaluation O'Hea shared the results of the evaluation with the Board as a whole.
- Consider Approval of FY2026 Library Operating Budget Request (recommendation from Finance Committee) Finance Committee MOVED to "approve FY26 Library Operating Budget request of \$576,785.00." No second needed. Ayes: Schroeder, Kelly, Steffen, O'Hea, Gudenkauf, Willenbring, Derr, and Wiezorek Nays: None Motion CARRIED
- Consider Approval of FY2026 Library Trust Account Budget Request (recommendation from Finance Committee)-Finance Committee MOVED to "approve FY26 Library Trust Account Budget request of \$40,000.00" No second needed. Ayes: Schroeder, Kelly, Steffen, O'Hea, Gudenkauf, Willenbring, Derr, and Wiezorek Nays: None Motion CARRIED
- 7. Consider Approval of FY2026 Library Capital Projects Request (recommendation from Finance Committee) Finance Committee MOVED to "approve FY26 Library Capital Projects Budget request of \$30,000.00." No second needed. Ayes: Schroeder, Kelly, Steffen, O'Hea, Gudenkauf, Willenbring, Derr, and Wiezorek Nays: None Motion CARRIED
- 8. Meetings and Training

- Upcoming
- Recently Attended
- Trustee Training Webinar Part 4: Developing & Adopting Library Policies
- 9. Oral Presentations
- Adjournment Gudenkauf MOVED adjourn, seconded by Steffen. Meeting ADJOURNED by Wiezorek at 6:36 pm.

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

Librarian's report to the Board of Trustees

Month:	January-2	25
YTD:	July-24 to	January-25
Previous YTD:	July-23 to	January-24

Librar	y visits		Items lo	aned	Library car	ds issue	d
					City reside	ent Tot	tal
Month	4888	(个 17.2%)	8357	(个 0.9%)	16	29	(个 61.1%)
YTD	33865	(↓ 2.1%)	54082	(↓ 3.5%)	95	188	(↓ 6%)



Computer use

	Hours			Sessio	ns
Month	YTD	Prev. YTD	Month	YTD	Prev. YTD
232	1459	1265	479	3027	2784

Wifi use

	Sess	ions	Visi	ts	Unique	visitors
	Month	YTD	Month	YTD	Month	YTD
6	609	1344	538	1201	213	383

Meeting room use

Month YTD Prev. YTD 69 417 494	•			
	Month	YTD	Prev. YTD	1
JL BJ B	69	417	494	

B

Circulation





Items purchased	
Month:	169
YTD:	1464

Items donated	1
Month:	288
YTD:	722
Prev. YTD:	329

Items withdrawn

	Month	YTD
Books	843	3186
Audio	345	353
Video	5	32
Other	2	55
Total	1195	3626

Summary of additions

	Large print	Adult fiction	Adult & YA NF	YA fiction	Juvenile fiction	Juvenile NF	eBook & eAudio	Adult & YA audio	Juvenile audio	Adult & YA video	Juvenile video	CDs, games, misc.	Total
Current month	19	189	32	23	66	19	18	1	0	37	35	18	457
Previous month	17	66	36	19	50	0	0	8	0	34	6	8	244
Current YTD	149	644	245	115	435	110	64	35	2	215	84	50	2148
Previous YTD	100	573	190	109	483	71	68	44	5	189	. 62	51	1945

Programs









Dyersville Dyersville, IA

Expense Approval Register

^vacket: APPKT01863 - Library Bills February 2025

Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND					
Department: 410 - LIBRAR	Y				
IOWA LIBRARY ASSOCIATION	10745	lowa Library Association Dues	001-5-410-4-62100	DUES	30.00
IOWA LIBRARY ASSOCIATION	10746	lowa Library Association Dues	001-5-410-4-62100	DUES	150.00
EICK, ROBERT	300	Computer Maintenance	001-5-410-4-63750	MAINTENANCE	450.00
DATA443 RISK MITIGATION,	4086	Computer Management	001-5-410-4-63750	MAINTENANCE	291.25
HANSEL CLEANING SERVICES	01.10.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES	01.17.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES	01.24.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
HANSEL CLEANING SERVICES	01.31.25	Cleaning Services	001-5-410-4-64322	CONTRACTED SERVICES	250.00
FAREWAY STORES INC	00324794	Program Supplies	001-5-410-4-65060	OFFICE SUPPLIES	54.72
POSTMASTER	01222025	Postage Stamps	001-5-410-4-65060	OFFICE SUPPLIES	112.00
AMAZON	1RNG-67NL-RPFJ	Programs	001-5-410-4-65060	OFFICE SUPPLIES	75.50
AMAZON	1RNG-67NL-RPFJ	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	368.84
DYERSVILLE AREA CHAMBER	5498	Program Prizes	001-5-410-4-65060	OFFICE SUPPLIES	30.00
DEMCO EDUCATIONAL CORP	7569623	Book Displays	001-5-410-4-65060	OFFICE SUPPLIES	84.05
COMPLETE OFFICE OF WISC	851449	Janitorial Supplies	001-5-410-4-65060	OFFICE SUPPLIES	151.94
CAPITAL SANITARY SUPPLY	D156237	Copy Paper	001-5-410-4-65060	OFFICE SUPPLIES	158.20
BAKER & TAYLOR BOOKS	0003308930	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	-4.99
OVERDRIVE	06497CO25012753	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	647.53
AMAZON	1F3P-1M9T-M6YV	DVD Credit	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	-16.99
AMAZON	1KJT-4Q3L-P46M	DVD credit	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	-7.83
AMAZON	1RNG-67NL-RPFJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	53.12
AMAZON	1RNG-67NL-RPFJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	210.81
AMAZON	1RNG-67NL-RPFJ	Library of Things	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	49.96
AMAZON	1RNG-67NL-RPFJ	DVD	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	475.93
AMAZON	1RNG-67NL-RPFJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	13.98
AMAZON	1RNG-67NL-RPFJ	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	54.28
AMAZON	1T1X-7P9Q-TJWD	DVD credit	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	-11.98
BAKER & TAYLOR BOOKS	2038787195	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	11.39
BAKER & TAYLOR BOOKS	2038799807	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	21.66
BAKER & TAYLOR BOOKS	2038799807	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	11.39
BAKER & TAYLOR BOOKS	2038800144	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	41.96
BAKER & TAYLOR BOOKS	2038802975	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	31.91
BAKER & TAYLOR BOOKS	2038802975	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	11.39
BAKER & TAYLOR BOOKS	2038823848	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	12.53
BAKER & TAYLOR BOOKS	2038829111	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	11.39
INGRAM LIBRARY SERVICES	63139097	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	294.33
INGRAM LIBRARY SERVICES	63140519	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	500.13
INGRAM LIBRARY SERVICES	67779989	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SU	188.34
				Department 410 - LIBRARY Total:	5,556.74
				Fund 001 - GENERAL FUND Total:	5,556.74
Fund. 002 LINDARY TRUCT FU					0,00000
Fund: 002 - LIBRARY TRUST FUR					
Department: 410 - LIBRARY		Duo guo no Defus churs e sta	002 5 440 4 67700		20.07
FAREWAY STORES INC	00324794	Program Refreshments	002-5-410-4-67700		29.97
VONDERHAAR, SHIRLEY	02.03.25	Mailing Postage	002-5-410-4-67700		777.07
HERITAGE PRINTING CO	116297	StoryWalk Laminating	002-5-410-4-67700		31.00
HERITAGE PRINTING CO	116322 18NC 67NL 88CL	Printing for Mailing	002-5-410-4-67700		540.05
AMAZON	1RNG-67NL-RPFJ	Medical Associates Donations	002-5-410-4-67700		45.95
AMAZON	1RNG-67NL-RPFJ	Exercise Bands	002-5-410-4-67700		13.94
AMAZON	1RNG-67NL-RPFJ	LTC Grant/Activities	002-5-410-4-67700		481.65
AMAZON	1RNG-67NL-RPFJ	Friends of the Library	002-5-410-4-67700		57.09
AMAZON	1RNG-67NL-RPFJ	Fundraisers	002-5-410-4-67700		65.42
AMAZON	1RNG-67NL-RPFJ	StoryWalk	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	65.68

Expense Approval Register

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Expense Approval Register				Packet: APPKT01863 - Library Bills Fe	ebruary 2025
Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
AMAZON	1RNG-67NL-RPFJ	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	44.38
AMAZON	1RNG-67NL-RPFJ	Brain Fitness Program	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.96
BAKER & TAYLOR BOOKS	2038787195	Kiernan Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.93
BAKER & TAYLOR BOOKS	2038787195	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	50.72
BAKER & TAYLOR BOOKS	2038799807	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	27.90
BAKER & TAYLOR BOOKS	2038799807	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.96
BAKER & TAYLOR BOOKS	2038802975	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	37.04
BAKER & TAYLOR BOOKS	2038802975	Medical Associates Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	33.62
BAKER & TAYLOR BOOKS	2038823848	Medical Associates Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.39
BAKER & TAYLOR BOOKS	2038823848	Gioimo Donation	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.38
BAKER & TAYLOR BOOKS	2038823848	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	10.77
BAKER & TAYLOR BOOKS	2038823848	Westermeyer Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	33.63
BAKER & TAYLOR BOOKS	2038823848	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	357.15
BAKER & TAYLOR BOOKS	2038829111	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.63
BAKER & TAYLOR BOOKS	2038829111	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	17.10
BAKER & TAYLOR BOOKS	2038839444	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	45.58
BAKER & TAYLOR BOOKS	2038839444	Maiers Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	32.30
CENTER POINT PUBLISHING	2145256	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.97
CENTER POINT PUBLISHING	2145256	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	76.59
KANOPY INC	437556-PPU	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	40.00
HOOPLA BY MIDWEST TAPE	506693369	Streaming Services	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	724.60
CENGAGE LEARNING	86190894	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	120.77
CENGAGE LEARNING	86190894	Friends of the Library	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	27.99
CENGAGE LEARNING	86410028	Maiers Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	22.39
CENGAGE LEARNING	86472779	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	26.39
CENGAGE LEARNING	86593205	Rardin Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	50.40
CENGAGE LEARNING	86645065	Maiers Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	. 24.00
				Department 410 - LIBRARY Total:	4,051.36
				Fund 002 - LIBRARY TRUST FUND Total:	4,051.36

Grand Total:

2/7/2025 9:02:39 AM

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9,608.10

Expense Approval Register

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Packet: APPKT01863 - Library Bills February 2025

Fund Summary					
	Expense Amount				
	5,556.74				
	4,051.36				
Grand Total:	9,608.10				

Account Summary

Account Number	Account Name	Expense Amount
001-5-410-4-62100	DUES	180.00
001-5-410-4-63750	MAINTENANCE	741.25
001-5-410-4-64322	CONTRACTED SERVICES	1,000.00
001-5-410-4-65060	OFFICE SUPPLIES	1,035.25
001-5-410-4-67701	BOOKS/FILMS/RECORDS	2,600.24
002-5-410-4-67700	LIBRARY TRUST EXPENDI	4,051.36
	Grand Total:	9,608.10

Project Account Summary

Project Account Key		Expense Amount
None		4,463.32
410AB		-4.99
410AN		106.69
410DVD		439.13
410EM		647.53
410PF		996.78
410SS		49.96
410TGRANT		481.65
410TMEM		422.89
410TPROG		1,640.00
410YAF		310.86
410YAN		54.28
	Grand Total:	9,608.10

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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•		
•		
President, Board of Tr	rustees	
•		
•		

Secretary, Board of Trustees

Date

James Kennedy Public Library January 2025

Utilities and Contractual

Check issued to:	Purpose	Amount
Black Hills	Gas / Heat	571.86
Alliant Energy	Electricity	1,019.89
Access Systems	Copier contract	182.08
Total		\$1,773.83

Miscellaneous Bills

Check issued to:	Purpose	Amount
Ace Hardware	Anchor, tape, fasteners, etc.	28.95
Giant Wash	Floor Mats	28.61
Preferred Health Choices	HRA admin fee	15.00
Total		\$72.56

January Budget	
January 2025 Claims submitted	4,521.57
Utility and Contractual from Bills above	1,773.83
Miscellaneous Bills from above	72.56
Total wages and benefits	39,689.05
Total January 2025 expenses	\$46,057.01

• Should match with City Expenditure Report, not including Trust Account Expenditures.

Date	Vendor	Items	Amount
1/31/2025	Meta / FB	FB ads	19.98
2/4/2025	Fareway	Kids Can Cook ingredients	44.69

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Credit Card Claims for January & February 2025

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Dyersville

Dyersville, IA

Budget Report

Account Summary

For Fiscal: 2024-2025 Period Ending: 01/31/2025

Fund: 001 - GENERAL FUND Expense Number Numbr			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense Section Section <t< th=""><th>Fund: 001 - GENERAL ELI</th><th>ND</th><th></th><th>0</th><th></th><th>•</th><th>,</th><th></th></t<>	Fund: 001 - GENERAL ELI	ND		0		•	,	
001-5-410-4-60100 SALARIES 316,281.00 316,281.00 31,188.83 194,543.33 121,737.67 38.49 % 001-5-410-4-61100 FICA 19,424.00 19,424.00 1,886.56 11,748.68 7,675.32 39.51 % 001-5-410-4-61200 MEDICARE 4,543.00 4,454.00 4,454.00 4,454.00 4,543.00 4,4122 2,747.86 1,780.13 1,780.13 1,837.77 40.05 % 001-5-410-4-61200 GROUP INSURANCE 48,145.00 2,820.00 3,319.75 30,343.69 17,801.31 6,697 % 001-5-410-462100 DUES 750.00 750.00 451.00 651.00 99.00 13.20 % 001-5-410-463200 MEETINGS/TRAINING 2,500.00 2,500.00 571.86 1,236.20 5,263.80 80.98 % 001-5-410-463710 ELECTINCITY 14,000.00 1,000.00 1,019.89 6,767.47 7,532.6 5,133.49 73.78 % 001-5-410-4-63720 MAINTENANCE 7,500.00 7,500.00 50.00 0.00 0.00 0.00 0.00								
OD1.5-410-4-61100 FICA 19,424.00 14,421.20 17,730.33 11,748.61 17,053.31 11,343.61 10,055 001.5 -410-4-63710 DUES 750.00 750.00 750.00 5746.74 7,253.26 51.81 % 001.5 -410-4-63711 GAS HEAT 6,000 0,00 <t< td=""><td>•</td><td>SALARIES</td><td>316 281 00</td><td>216 281 00</td><td>21 100 02</td><td>10/ 5/2 22</td><td>121 727 67</td><td>29 10 %</td></t<>	•	SALARIES	316 281 00	216 281 00	21 100 02	10/ 5/2 22	121 727 67	29 10 %
OD15-410-4.61200 MEDICARE 4,543.00 4,44.122 2,747.86 1,795.14 39.51% OD15-410-4.61200 IPERS 29,574.00 2,9574.00 2,821.51 17,730.23 11,843.77 40.05 % OD15-410-4.61200 GROUP INSURANCE 48,145.00 48,145.00 3,319.75 30,343.69 17,801.31 36.97 % OD15-410-4.621200 DUES 750.00 750.00 451.00 661.00 99.00 13,20 % OD15-410-4.621200 DUES 750.00 7,50.00 6,510.00 6,610.00 99.00 13,20 % OD15-410-4.63210 ELECTRICITY 14,000.00 14,000.00 1,015.82 40.63 % OD15-410-4.63711 GAS HEAT 6,500.00 6,500.00 571.86 1,236.20 5,263.80 80.98 % OD15-410-4.63720 TELEPHONE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			•	•	•	•	•	
O1-5-410-4-61300 IPERS 29,574.00 29,574.00 2,821.51 17,730.23 11,484.77 40.05 % O01-5-410-4-61500 GROUP INSURANCE 48,145.00 48,145.00 3,319.75 30,343.69 17,801.31 36.97 % O01-5-410-4-61700 SUI 228.00 31.18 235.42 -7.42 -3,25 % O01-5-410-4-62100 DUES 750.00 750.00 651.00 99.00 13.20 % O01-5-410-4-62100 DUES 750.00 2,500.00 0.00 1,484.18 1,015.82 40.63 % O01-5-410-4-63710 ELECTRICITY 14,000.00 1,400.00 0.00			,		•	•	•	
001-5-410-4-61500 GROUP INSURANCE 48,145.00 48,145.00 3,319,75 30,343.69 17,801.31 36,67 % 001-5-410-4-61700 SUI 228.00 228.00 31.18 225.42 -7.42 -3.25 % 001-5-410-4-62700 DUES 750.00 2,500.00 0.00 1,484.18 1,015.82 40.63 % 001-5-410-4-62700 MEETINGS/TRAINING 2,500.00 2,500.00 0.00 1,484.18 1,015.82 40.63 % 001-5-410-4-63710 ELECTRICITY 14,000.00 14,000.00 1,019.88 6,746.74 7,253.26 51.81 % 001-5-410-4-63710 TELEPHONE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 % 001.5-410-463730 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 9,657.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td></td><td></td><td>,</td><td>•</td><td></td><td>,</td><td>•</td><td></td></t<>			,	•		,	•	
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001-5-410-4-63711 GAS HEAT 6,500.00 571.86 1,236.20 5,263.80 80.98 % 001-5-410-4-63730 TELEPHONE 0.00 0.00 0.00 0.00 0.00 001-5-410-4-63730 TELEPHONE 7,500.00 7,500.00 26.37 1,966.76 5,533.24 73.78 % 001-5-410-4-64080 INSURANCE PREMIUM 10,000.00 10,000.00 15.00 343.00 9,657.00 96.57 % 001-5-410-4-64200 ELECTIONS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 % 001-5-410-4-64316 CONTRACTED SERVICES 11,000.00 12,000.00 182.08 1,408.74 -1,408.74 0.00 % 001-5-410-4-64322 CONTRACTED SERVICES 11,000.00 2,050.00 347.81 5,450.26 17,049.74 -1,7049.74 -1,7049.74 -1,7049.74 -1,7049.74 5,788 0.00 % 0.00 0.00 0.00 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 0	001-5-410-4-63710		•			•	•	
001-5-410-4-63730 TELEPHONE 0.00 0.0	001-5-410-4-63711	GAS HEAT	•	,	•	•		
001-5-410-4-63750 MAINTENANCE 7,500.00 7,500.00 26.37 1,966.76 5,533.24 73.78 % 001-5-410-4-64080 INSURANCE PREMIUM 10,000.00 10,000.00 15.00 343.00 9,657.00 96.57 % 001-5-410-4-6410 LEGAL FEES 0.00	001-5-410-4-63730	TELEPHONE	•	•		,	•	
O01-5-410-4-64110 LEGAL FEES D0.00 D0.00 <thd0.00< th=""> D0.00 D0.00<</thd0.00<>	001-5-410-4-63750	MAINTENANCE	7,500.00	7,500.00	26.37	1,966.76		73.78 %
001-5-410-4-64110 LEGAL FEES 0.00 0.00 0.00 0.00 0.00 0.00 001-5-410-4-64200 ELECTIONS 0.00	001-5-410-4-64080	INSURANCE PREMIUM	10,000.00	10,000.00	15.00	343.00	9,657.00	96.57 %
OO1-5-410-4-64316 CONTRACTS 0.00 0.00 182.08 1,408.74 -1,408.74 0.00 % OO1-5-410-4-64322 CONTRACTED SERVICES 11,000.00 11,000.00 2,050.00 6,816.15 4,183.85 38.04 % O01-5-410-4-65060 OFFICE SUPPLIES 22,500.00 22,500.00 347.81 5,450.26 17,049.74 75.78 % O01-5-410-4-67210 FURNITURE/FIXTURES 0.00 0.0	001-5-410-4-64110	LEGAL FEES	0.00		0.00	0.00	0.00	0.00 %
O01-5-410-4-64322 CONTRACTED SERVICES 11,00.00 10,00.00 2,050.00 6,816.15 4,183.85 38.04 % O01-5-410-4-65060 OFFICE SUPPLIES 22,500.00 22,500.00 347.81 5,450.26 17,049.74 75.78 % O01-5-410-4-67210 FURNITURE/FIXTURES 0.00	001-5-410-4-64200	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00 %
001-5-410-4-65060 OFFICE SUPPLIES 22,500.00 22,500.00 347.81 5,450.26 17,049.74 75.78 % 001-5-410-4-67210 FURNITURE/FIXTURES 0.00 0	001-5-410-4-64316	CONTRACTS	0.00	0.00	182.08	1,408.74	-1,408.74	0.00 %
001-5-410-4-67210 FURNITURE/FIXTURES 0.00 0.00 0.00 0.00 0.00 001-5-410-4-67274 CAPITAL IMPROVEMENTS/EQUIPM 0.00 0.00 0.00 0.00 0.00 001-5-410-4-67274 CAPITAL IMPROVEMENTS/EQUIPM 0.00 0.00 0.00 0.00 0.00 0.00 001-5-410-4-67701 BOOKS/FILMS/RECORDS/SUBSCRIP 47,055.00 47,055.00 1,703.95 27,057.75 19,997.25 42.50% Fund: 001 - GENERAL FUND Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 002 - LIBRARY TRUST FUND Total: 540,000.00 540,000.00 3,938.28 25,831.91 14,168.09 35.42 % MO2-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %	001-5-410-4-64322	CONTRACTED SERVICES	11,000.00	11,000.00	2,050.00	6,816.15	4,183.85	38.04 %
001-5-410-4-67274 CAPITAL IMPROVEMENTS/EQUIPM 0.00 <td< td=""><td>001-5-410-4-65060</td><td>OFFICE SUPPLIES</td><td>22,500.00</td><td>22,500.00</td><td>347.81</td><td>5,450.26</td><td>17,049.74</td><td>75.78 %</td></td<>	001-5-410-4-65060	OFFICE SUPPLIES	22,500.00	22,500.00	347.81	5,450.26	17,049.74	75.78 %
001-5-410-4-67701 BOOKS/FILMS/RECORDS/SUBSCRIP 47,055.00 47,055.00 1,703.95 27,057.75 19,997.25 42.50% Expense Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 001 - GENERAL FUND Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 002 - LIBRARY TRUST FUND Expense 540,000.00 540,000.00 3,938.28 25,831.91 14,168.09 35.42 % 002-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %	001-5-410-4-67210	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 001 - GENERAL FUND Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 002 - LIBRARY TRUST FUND 540,000.00 540,000.00 3,938.28 25,831.91 14,168.09 35.42 % 002-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %	001-5-410-4-67274	CAPITAL IMPROVEMENTS/EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 001 - GENERAL FUND Total: 540,000.00 540,000.00 46,057.01 310,509.99 229,490.01 42.50% Fund: 002 - LIBRARY TRUST FUND Expense 540,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Expense Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIP	47,055.00	47,055.00	1,703.95	27,057.75	19,997.25	42.50 %
Fund: 002 - LIBRARY TRUST FUND Expense 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % 002-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total:		Expense Total:	540,000.00	540,000.00	46,057.01	310,509.99	229,490.01	42.50%
Expense 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % 002-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Expense Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %		Fund: 001 - GENERAL FUND Total:	540,000.00	540,000.00	46,057.01	310,509.99	229,490.01	42.50%
002-5-410-4-67700 LIBRARY TRUST EXPENDITURE 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Expense Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 % Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42 %	Fund: 002 - LIBRARY TRUS	ST FUND						
Expense Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42% Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42%	Expense							
Expense Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42% Fund: 002 - LIBRARY TRUST FUND Total: 40,000.00 40,000.00 3,938.28 25,831.91 14,168.09 35.42%	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	40,000.00	40,000.00	3,938.28	25,831.91	14,168.09	35.42 %
		Expense Total:						
Report Total: 580,000.00 580,000.00 49,995.29 336,341.90 243,658.10 42.01%		Fund: 002 - LIBRARY TRUST FUND Total:	40,000.00	40,000.00	3,938.28	25,831.91	14,168.09	35.42%
		Report Total:	580,000.00	580,000.00	49,995.29	336,341.90	243,658.10	42.01%

Tens from copier, R/P, etc. 4,000.00 95.44 240.59 315.51 300.00 1,876.19 2123. Depen Access 8,500.00 0.00 8,324.01 0.000 6,324.01 0.000 6,324.01 0.000 6,324.01 0.000 1.93.92 1.93.02 1.94.85.91 11,146.01 1.94.85.91 11,146.01 1.94.85.91 11,146.01 1.94.93.31 15,65.01 Remaining Viges 329,610.00 31,391.67 26.73.31 31,188.65 1.67.400 11,742.68 2.006.01 11,742.68 2.006.01 12,323.11 2.148.01 17,732.84 2.006.01 13,231.33.231.33.231.33.231.33.231.33.231.33.231.33.331.33.331.33.331.33.331.33.331.33.33								
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Dubuge County Library Agency 9.000.00 0.00 0.00 0.00 0.00 0.00 9.000 Sees from copies (PR, ed.). 4.000.00 95.44 240.59 335.51 300.00 1.187.51 2.123. Open Access 8.500.00 0.00 6.324.01 1.753.29 0.000 1.793.29 0.000 1.793.29 0.000 1.793.29 0.000 1.793.29 0.000 1.793.29 0.000 1.793.29 1.7171.21 24.600.00 95.44 9.75.78 315.51 300.00 13.453.391 11.468 53.596.61 1.742.83 7.753.391 11.748 88.565 1.674.00 1.744.88 85.566.61 74.00 1.744.88 85.566.61 74.00 1.744.88 85.566.61 74.00 1.744.88 85.566.61 74.00 1.744.88 85.566.61 74.00 1.744.88 85.566.71 73.573.51 73.573.575 73.573.573.573.575 73.573.573.573.573.573.573.573.573.573.5		FY25						
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Direct State Ald 2,100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.3453.61 11.1460 STIMATED EXPENDITURES:						And and a second design of the second s		175.9
TOTAL: 24,600.00 95.44 9,757.89 315.51 300.00 13,483.91 11,146. STIMATED EXPENDITURES: 13,493.91 11,146. PERSONAL SERVICES 20.01 31,391.67 26,733.91 31,188.83 27,000.01 14,448.88 387.30 135,066. Medicare 47,550.00 144.48 377.30 441.22 391.60 2,747.66 2,008. SUI 234.00 1.74 9.236.77 2,821.51 2,548.80 17,700.23 13,231.1 Croup Insurance 48,146.50 3,438.55 3,318.76 3,600.00 0.00 0.00 0.00 0.00 0.00 11,746.2 Mestings and training 2,500.00 70.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,743.23 113.733.1 17,002.3 25,944.31 1,740.23 17,902.3 17,902.3 17,902.3 17,902.3 17,902.3 17,902.3 17,902.3 17,902.3 17,902.3 17,90								
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STIMATED EXPENDITURES: r r r r r r r r r r Remaining Wages 329,610.00 31,91.67 26,733.01 31,88.83 27.000.00 194,543.33 135.066.1 17,748.68 8.566 1,674.00 11,748.68 8.566 1,674.00 11,748.68 8.566 1,674.00 11,748.68 3.050.00 193,044.44.85 3.77.30 444.12 381.15 2,747.86 2.008. 10,334.36 11,730.23 11,334.13 11,334.27.00 12,354.2 -1.1 Group Insurance 48,146.00 3,438.55 3,438.55 3,519.75 3,500.00 30,343.69 17,908.7 10,444.18 1,015.5 0.00 0.00 0.00 0.00 1,444.18 1,015.5 0.00 10,444.18 1,015.5 0.00 <		24,600.00	95.44	9,757.89	315.51	300.00		
Wages 329,610.00 31,391.67 26,733.91 31,188.83 27,000 194,643.33 135.062 FICA 20,355.00 1,901.98 1,613.10 1,886.56 1,674.00 11,746.68 8,586.3 IPERS 30,962.00 2,393.67 2,241.51 2,548.00 1,773.02 13,231.13 13,206.13 13,231.13 13,206.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,231.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 13,234.13 14,44.18 1,1015.13 14,44.18 1,1015.13 14,44.18 1,1015.13 14,44.18 1,1015.13 1,1015.13 1,1015.13 1,1015.13 1,101.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.14 1,141.1	ESTIMATED EXPENDITURES:						10,400.01	11,140.0
Wages 329,610.00 31,391.67 20,733.91 31,188.83 27,000.00 194,543.33 135,065 FICA 20,335.00 1,901.98 1,613.91 1,886.56 1,674.00 11,746.88 8,566. Medicare 4,756.00 2,448.65 377.30 444.122 391.50 2,747.66 2,038.11 SUI 234.00 11.74 9.23 31.16 2,700 235.42 -1. Group Insurance 48,146.00 3,438.65 3,119.75 3,500.00 3,343.66 1,700.00 3,438.65 3,119.75 3,500.00 3,343.66 1,700.00 3,448.18 1,1015. Dues and memberships 850.00 0.00 0.00 0.00 0.00 6,61.00 1,000.00 </td <td>PERSONAL SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Remaining</td>	PERSONAL SERVICES							Remaining
FICA 20,335.00 1,901.98 1,613.19 1,886.56 1,774.00 11,748.68 8,586. IPERS 30,962.00 2,896.40 2,338.57 2,821.51 2,548.80 17,730.23 13,231. Group Insurance 48,146.00 3,438.53 3,438.55 3,438.5	Wages	329,610.00	31,391.67	26,733.91	31,188.83	27.000.00		
Medicare 47,56.00 444.85 377.30 441.22 391.50 2,747.86 2,008. IPERS 30,962.00 2,806.40 2,338.67 2,821.51 2,548.80 17,730.23 13,231. Group Insurance 48,146.00 3,438.55 3,319.75 3,600.00 30,343.69 17,802.3 Imeetings and training 2,600.00 70.00 0.00 0.00 6,000 6,81.01 193.93 TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,321.30 259,484.39 177,908. CONTRACTUAL SERVICES: 2,600.00 7,301.2 784.11 1,019.89 1,000.00 6,746.74 5,253.3 Gas / Heat 3,000.00 15.00 15.00 1,600.00 0.00	FICA	20,335.00						8,586.3
IPERS 30,962.00 2,896.40 2,339.57 2,821.51 2,848.80 17,730.23 13,231 Group Insurance 48,146.00 3,438.55 3,438.55 3,319.75 3,500.00 30,343.69 17,7802. Meetings and training 2,600.00 79.00 0.00 0.00 651.00 17,7802. Dues and memberships 850.00 0.00 0.00 451.00 180.00 651.00 199.9 TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,321.30 259,448.39 177,900.7 CONTRACTUAL SERVICES: 2,990.00 7,763.2 Gas / Heat 3,000.01 135.33 379.16 571.86 500.00 6,400.00 6,600.1 Curidial services 12,400.00 1,500 15.00 15.00 1,000.01 6,600.0 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 3,680.0 2,215.00 1,6,502.68 2,89	Medicare	4,756.00	444.85	377.30	441.22	391.50		2,008.1
SUI 234.00 11.74 9.23 31.18 27.00 235.42 -1.7 Group Insurance 48,146.00 343.85 3,383.65 3,397.75 3,500.00 3,343.69 17,802 Meetings and training 2,500.00 79.00 0.00 0.00 0.00 1,484.16 17,802 Dues and memberships 850.00 0.00 0.00 451.00 180.00 651.00 199.9 TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,521.30 259,483.39 177,308. CONTRACTUAL SERVICES: 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,500.15.00 15.00 343.00 9,657. Legal Fees 0.00 0.00 10.00 16.00 1,000.00 6,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 368.20 1,022.5	IPERS	30,962.00	2,896.40	2,339.57	2,821.51	2,548.80		13,231.7
Meetings and training 2,500.00 79.00 0.00 0.00 1,484.18 1,015. Dues and memberships 850.00 0.00 0.00 451.00 180.00 661.00 199. TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,321.30 259,484.39 177,390.8 CONTRACTUAL SERVICES: 0.00	SUI	234.00	11.74	9.23	31.18	27.00		-1.4
Dues and memberships 850.00 0.00 0.00 451.00 189.00 651.00 199.00 TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,321.30 259,464.39 177,908.12 CONTRACTUAL SERVICES: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.236.20 1,763.31 Insurance (bldg) 10,00.00 15.00 15.00 15.00 343.00 9,657.1 Legal Fees 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.000.06 6,400.00 6,000.0 Window cleaning 600.00 0.00 2,650.00 1,000.288.00 232.2 1,000.00 368.00 232.2 1,000.00 368.00 232.2 1,000.00 368.00 232.2 1,000.00 368.00 232.2 1,000.00 368.00 232.2 1,000.22 271.09 228.1		48,146.00	3,438.55	3,438.55	3,319.75	3,500.00	30,343.69	17,802.3
Dues and memberships 850.00 0.00 0.00 451.00 160.00 651.00 199.0 TOTAL: 437,393.00 40,164.19 34,511.75 40,140.05 35,321.30 250,484.39 177,990.0 CONTRACTUAL SERVICES:				0.00	0.00	0.00		1,015.8
Internet				0.00	451.00	180.00		199.0
CONTRACTUAL SERVICES: 0.00	TOTAL:	437,393.00	40,164.19	34,511.75	40,140.05	35,321.30	259,484.39	177,908.6
Electricity 12,000.00 730.12 784.11 1,019.89 1,000.00 6,746.74 5,253. Gas / Heat 3,000.00 103.53 379.16 571.86 500.00 1,236.20 1,763. Insurance (bldg) 10,000.00 15.00 15.00 15.00 343.00 9,657.1 Legal Fees 0.00 0.00 0.00 0.00 0.00 6,400.00 6,000.0 Custodial services 12,400.00 1,250.00 0.00 2,050.00 1,408.74 6,090.1 Window cleaning 600.00 0.00 368.00 0.00 1,408.74 6,090.1 TOTAL: 45,500.00 34.12 182.08 0.00 1,408.74 6,997.1 SUPPLIES:	CONTRACTUAL SERVICES:						200,404.00	177,300.0
Electricity 12,000.00 730.12 784.11 1,019.89 1,000.00 6,746.74 5,253. Gas / Heat 3,000.00 103.53 379.16 571.86 500.00 1,236.20 1,763. Insurance (bldg) 10,000.00 15.00 15.00 15.00 343.00 9,657.1 Legal Fees 0.00	Utilities (telephone)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Gas / Heat 3,000.00 103.53 379.16 571.86 500.00 1,236.20 1,763.1 Insurance (bldg) 10,000.00 15.00 15.00 15.00 15.00 343.00 9,657.1 Legal Fees 0.00 368.00 0.00 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 1.408.74 6.001 3.838.83 2.515.00 16.502.68 28.997.3 10.902.08 22.71.09 228.3 1.579.08 212.25 875.03 4.614.14 3.885.1 JUPPLIES: 0.00 24.80 1.579.08 212.25 75.64 0.00 565.03	Electricity	12,000.00	730.12					5,253.2
Insurance (bldg) 10,000.00 15.00 15.00 15.00 343.00 9,657. Legal Fees 0.00	Gas / Heat							1,763.8
Legal Fees 0.00	Insurance (bldg)	10,000.00	15.00					9,657.0
Custodial services 12,400.00 1,250.00 0.00 2,050.00 1,000.00 6,400.00 6,000.0 Window cleaning 600.00 0.00 368.00 0.00 368.00 232. Service/ Maintenance Cont 7,500.00 2,414.91 1,728.35 3,838.83 2,515.00 16,502.68 28,997. TOTAL: 45,500.00 822.80 1,579.08 212.25 875.03 4,614.14 3,885.1 Program fees & supplies 500.00 49.16 11.98 599.2 160.22 271.09 228.1 Marketing & advertising 500.00 147.74 35.25 75.64 0.00 565.03 -685.1 Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,986.1 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.1 Adult fortion 2,600.00 276.69 83.58 92.41 106.69 2,13.92 396.67 YA nonfiction	Legal Fees	0.00	0.00	0.00	0.00	0.00		0.0
Window cleaning 600.00 0.00 368.00 0.00 368.00 232.1 Service / Maintenance Cont 7,500.00 316.26 182.08 0.00 1,408.74 6,091.1 TOTAL: 45,500.00 2,414.91 1,728.35 3,838.83 2,515.00 16,502.68 28,997. SUPPLIES: 10,502.08 28,997. 0.00 16,502.08 28,997. General library supplies 8,500.00 822.80 1,579.08 212.25 875.03 4,614.14 3,885.1 Program fees & supplies 500.00 147.74 35.25 75.64 0.00 565.03 -665.1 Marketing & advertising 500.00 13.12 0.00 26.37 741.25 2,014.91 5,985.1 TOTAL 17,500.00 1.032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.1 BOOKS AND MATERIALS 4,607.00 620.11 956.74 171.17 0.00 4,656.40 499.44	Custodial services	12,400.00	1,250.00	0.00		1,000.00		6,000.0
Service / Maintenance Cont 7,500.00 316.26 182.08 182.08 0.00 1,408.74 6,091.; TOTAL: 45,500.00 2,414.91 1,728.35 3,838.83 2,515.00 16,502.68 26,997. SUPPLIES:	Window cleaning	600.00	0.00	368.00	0.00	0.00		232.0
SUPPLIES: 1,000 1,710 1,700		7,500.00	316.26	182.08	182.08	0.00	1,408.74	6,091.2
SUPPLIES: 6 7 8 500.00 822.80 1,579.08 212.25 875.03 4,614.14 3,885.1 Program fees & supplies 500.00 49.16 11.98 59.92 160.22 271.09 228.3 Marketing & advertising 500.00 147.74 35.25 75.64 0.00 565.03 -65.03 Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,985.0 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.4 BOOKS AND MATERIALS	TOTAL:	45,500.00	2,414.91	1,728.35	3,838.83	2,515.00		28,997.3
General library supplies 8,500.00 822.80 1,579.08 212.25 875.03 4,614.14 3,885.4 Program fees & supplies 500.00 49.16 11.98 59.92 160.22 271.09 228.3 Marketing & advertising 500.00 147.74 35.25 75.64 0.00 565.03 -651.03 Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,985.0 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.4 BOOKS AND MATERIALS					D-		10,502.08	28,997.3
Program fees & supplies 500.00 49.16 11.98 59.92 160.22 271.09 228.8 Marketing & advertising 500.00 147.74 35.25 75.64 0.00 565.03 -654.3 Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,985.0 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.4 BOOKS AND MATERIALS		8 500 00		1 570 00	242.25	075.00	4 014 14	0.005.0
Marketing & advertising 500.00 147.74 35.25 75.64 0.00 565.03 -65.03 Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,985.0 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.3 BOOKS AND MATERIALS 7,405.17 10,034.3 7,405.17 10,034.3 Adult fiction 4,607.00 620.11 956.74 171.17 0.00 4,656.40 -49.4 Adult fortion 2,500.00 275.69 83.58 92.41 106.69 2,103.92 396.0 YA nonfiction 1,000.00 81.90 59.71 44.99 54.28 460.22 5393.7 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.0 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57								,
Maintenance and Repairs 8,000.00 13.12 0.00 26.37 741.25 2,014.91 5,985.0 TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.1 BOOKS AND MATERIALS								
TOTAL 17,500.00 1,032.82 1,626.31 374.18 1,776.50 7,465.17 10,034.8 BOOKS AND MATERIALS 7,405.11 10,034.8 7,405.11 10,034.8 Adult fiction 4,607.00 620.11 956.74 171.17 0.00 4,656.40 -49.9 Adult nonfiction 2,500.00 275.69 83.58 92.41 106.69 2,103.92 396.0 YA fiction 2,000.00 191.80 168.31 277.41 310.86 1,137.96 862.1 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.0 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.0 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.0 Periodicals and newspapers 4,000.00 0.00								
Image: constraint of the second sec								
Adult fiction 4,607.00 620.11 956.74 171.17 0.00 4,656.40 -49.4 Adult nonfiction 2,500.00 275.69 83.58 92.41 106.69 2,103.92 396.0 YA fiction 2,000.00 191.80 168.31 277.41 310.86 1,137.96 862.0 YA nonfiction 1,000.00 81.90 59.71 44.99 54.28 460.22 539.0 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.0 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.0 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.6 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 1,010.65 -101.6 DVDs 5,000.00		17,500.00	1,032.02	1,020.31	574.10	1,770.50		10,034.8
Adult nonfiction 2,500.00 275.69 83.58 92.41 106.69 2,103.92 366.0 YA fiction 2,000.00 191.80 168.31 277.41 310.86 1,137.96 862.0 YA nonfiction 1,000.00 81.90 59.71 44.99 54.28 460.22 539.7 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.0 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.0 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.9 Reference & electronic data 1,500.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.4 DVDs 5,000.00								2 2
YA fiction 2,000.00 191.80 168.31 277.41 310.86 1,137.96 862.0 YA nonfiction 1,000.00 81.90 59.71 44.99 54.28 460.22 539.3 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.0 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.0 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.6 Reference & electronic data 1,500.00 0.00 0.00 0.00 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.1 DVDs 5,000.00 684.51 370.57							· · · · ·	-49.4
YA nonfiction 1,000.00 81.90 59.71 44.99 54.28 460.22 539.71 Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.62 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.62 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.41 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.8 Reference & electronic data 1,500.00 0.00 0.00 0.00 19.06 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.4 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>396.0</td>								396.0
Juvenile fiction 4,500.00 29.49 248.91 0.00 996.78 2,784.33 1,715.63 Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.63 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.43 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.83 Reference & electronic data 1,500.00 0.00 0.00 0.00 19.06 1,480.93 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 3,672.04 327.93 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT								862.0
Juvenile nonfiction 3,000.00 21.65 2,483.83 0.00 0.00 2,718.32 281.6 Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.6 Reference & electronic data 1,500.00 0.00 0.00 0.00 19.06 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00								539.7
Large Print 1,000.00 24.00 104.81 0.00 0.00 1,011.41 -11.4 Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.8 Reference & electronic data 1,500.00 0.00 0.00 0.00 0.00 19.06 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0								1,715.6
Electronic media (ebooks, e 7,000.00 413.57 412.91 0.00 647.53 3,156.17 3,843.8 Reference & electronic data 1,500.00 0.00 0.00 0.00 0.00 19.06 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL SPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91								281.6
Reference & electronic data 1,500.00 0.00 0.00 0.00 0.00 1,480.9 Periodicals and newspapers 4,000.00 0.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0								-11.4
Periodicals and newspapers 4,000.00 0.00 0.00 0.00 0.00 3,672.04 327.9 Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.1 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,		,						3,843.8
Audiobooks (CD, playaway) 2,000.00 80.99 141.83 102.48 -4.99 1,075.83 924.7 Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.9								
Software & Gaming 1,000.00 211.50 19.99 561.66 0.00 1,101.65 -101.6 DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.9		,						
DVDs 5,000.00 684.51 370.57 453.83 439.13 2,676.10 2,323.9 SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.9								
SS / Creation Station / LoT 500.00 190.05 123.59 0.00 49.96 484.34 15.6 TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.5								the second s
TOTAL: 39,607.00 2,825.26 5,174.78 1,703.95 2,600.24 27,057.75 12,549.2 TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.93								
TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.93								
TOTAL EXPENDITURES: 540,000.00 46,437.18 43,041.19 46,057.01 42,213.04 310,509.99 229,490.0 TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.5		39,607.00	2,825.26	5,174.78	1,703.95	2,600.24		12,549.2
TOTAL REVENUES: 24,600.00 95.44 9,757.89 315.51 300.00 13,453.91 11,146.0 ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.93	TOTAL EXPENDITURES	540.000 00	46 437 18	43 041 10	46 057 01	42 213 04		
ACTUAL ASKING 515,400.00 46,341.74 33,283.30 45,741.50 41,913.04 297,056.08 218,343.9								
		,		20,200.00		1,010.04	297,056.08	210,040.92

ames Kennedy Public Library F								
	FY25	% Expended		Jan 24	Total FY24	Budget	Amount	Ov/Un
STIMATED REVENUES:		To date	thru Jan 24	expenses	expenses	Projection	Ov/Und	Budge
Dubuque County Library Agency	9,000.00		0.00	0.00	7,804.04			
ees from copier, R/P, etc.	4,000.00		2,312.55	309.69	3,328.36			
Open Access	8,500.00		8,352.62	0.00	8,352.62			
ccess Plus / ILL	1,000.00		1,118.38	0.00	1,118.38			
Direct State Aid	2,100.00		2,060.03	0.00	2,060.03			
TOTAL:	24,600.00		13,843.58	309.69	22,663.43			
			13,843.58		22,663.43			
STIMATED EXPENDITURES:								
PERSONAL SERVICES								
Wages	329,610.00	59.0%	176,133.27	22,642.72	305,973.91	189,739.34	4,804	1.
FICA	20,335.00	57.8%	10,629.47	1,359.52	18,457.93	11,710.43	38	1.
Medicare	4,756.00	57.8%	2,486.06	317.97	4,316.92	2,738.92	9	1.
IPERS	30,962.00	57.3%	15,934.48	2,102.65	27,822.03	17,732.83	-3	1.
SUI	234.00	100.6%	240.71	50.74	444.40	126.75	109	1.
Group Insurance	48,146.00	63.0%	18,007.07	3,330.70	33,980.62	25,513.61	4,830	1.
Meetings and training	2,500.00	59.4%	1,688.19	0.00	2,111.19	1,999.10	-515	0.
Dues and memberships	850.00	76.6%	215.00	0.00	839.10	217.79		2.
TOTAL:	437,393.00	59.3%	225,334.25	29,804.30	393,946.10	250,185.55	9,299	1.
			220,004.20	i	393,940.10		-,	
CONTRACTUAL SERVICES:								
Utilities (telephone)	0.00	NA	0.00	0.00	0.00	Zero	0	1
Electricity	12,000.00	56.2%	6,329.41	0.00	10,534.33	7,210.04	-463	0.
Gas / Heat	3,000.00	41.2%	928.82	304.26	1,677.77	1,660.81	-425	0.
Insurance (bldg)	10,000.00	3.4%	90.00	15.00	9,545.67	94.28	249	3.
Legal Fees	0.00	NA [·]	0.00	0.00	0.00	Zero	0	Nothi
Custodial services	12,400.00	51.6%	5,400.00	800.00	10,200.00	6,564.71	-165	0.
Window cleaning	600.00	61.3%	368.00	0.00	368.00	600.00	-232	0.0
Service / Maintenance Cont	7,500.00	18.8%	1,543.73	-145.92	6,617.29	1,749.66	-341	0.0
TOTAL:	45,500.00	36.3%	14,659.96	973.34	38,943.06	17,128.29	-626	0.
			14,059.90		38,943.00		·	
SUPPLIES:								
General library supplies	8,500.00	54.3%	3,767.05	214.36	9,205.37	3,478.40	1,136	1.
Program fees & supplies	500.00	54.2%	583.92	64.41	583.92	500.00	-229	0.
Marketing & advertising	500.00	113.0%	268.53	36.12	539.57	248.84	316	2.
Maintenance and Repairs	8,000.00	25.2%	858.64	-1,711.88	6,619.89	1,037.65	977	1.
TOTAL	17,500.00	42.7%	5,478.14	-1,396.99	16,948.75	5,656.31	1,809	1.
			5,478.14		10,948.75			
BOOKS AND MATERIALS	4 007 00	101.10/	4 000 55	1 10 07	0.070.77			
Adult fiction	4,607.00	101.1%	4,328.57	443.07	8,276.55	2,409.42	2,247	1.
Adult nonfiction	2,500.00	84.2%	2,104.03	410.79	4,892.50	1,075.13		1.
YA fiction	2,000.00	56.9%	1,107.33	148.05	2,170.36	1,020.41	118	1.
YA nonfiction	1,000.00	46.0%	465.57	93.17	907.49	513.03		0.
Juvenile fiction	4,500.00	61.9%	6,473.27	407.42	10,395.47	2,802.15		0.
Juvenile nonfiction	3,000.00	90.6%	1,637.24	75.37	2,196.81	2,235.84	482	1.
Large Print	1,000.00	101.1%	1,123.47	152.30	2,513.08	447.05		2.
Electronic media (ebooks, e	7,000.00	45.1%	4,044.44	409.63	7,535.65	NA	NA	
Reference & electronic data	1,500.00	1.3%	744.25	0.00	1,444.25	772.98	-754	0.
Periodicals and newspapers	4,000.00	91.8%	4,039.85	1,821.87	4,039.85	4,000.00	-328	0.
Audiobooks (CD, playaway)	2,000.00	53.8%	1,146.51	46.74	2,556.47	NA	NA	
Software & Gaming	1,000.00	110.2%	549.33	19.58	1,500.24	366.16	735	3.
DVDs	5,000.00	53.5%	3,084.31	604.93	4,965.18	3,105.94	-430	0.
SS / Creation Station / LoT	500.00	96.9%	411.16	0.00	604.41	340.13		1
TOTAL:	39,607.00	68.3%	31,259.33	4,632.92	53,998.31	22,928.28		1
	,		01,200.00	.,002102		,020.20	1,120	
TOTAL EXPENDITURES:	540,000.00	57.5%	276,731.68	34,013.57	503,836.22	296,594.61	13,915	1.
TOTAL REVENUES:	24,600.00	54.7%	13,843.58	34,013.57	22,663.43	15,026.50	-1,573	
ACTUAL ASKING	515,400.00	57.6%	262,888.10	33,703.88	481,172.79	281,588.09		0.
	515,400.00	57.070	262,888.10	33,703.00	481,172.79	201,000.09	15,468	1.

MidWestOne Bank	Statement	Ending (
Simply better banking.	CITY OF DYERSVILLE Account Number: XX4356		
102 South Clinton Street, Iowa City, IA 52240	Ways to Col	ntact Us:	
	m Address	102 South Iowa City, I	
CITY OF DYERSVILLE	Uebsite	www.MidW	

JAMES KENNEDY PUBLIC LIB TRUST 340 1ST AVE E DYERSVILLE IA 52040-1212

01/31/2025 Page 1 of 2

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Ways to Con	tact Us:
Address	102 South Clinton Street Iowa City, IA 52240
Uebsite	www.MidWestOne.bank
Telephone	800.247.4418

Summary of Accounts

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Account Type Account Number	Ending Balance
BUSINESS MONEY MKT XX4356	\$11,366.55

BUSINESS MONEY MKT - XX4356

Account Su	Immary		Interest Summary	
Date	Description	Amount	Description	Amount
01/01/2025	Beginning Balance	\$11,355.46	Interest Earned From 01/01/2025 Throug	gh 01/31/2025
	1 Credit(s) This Period	\$11.09	Annual Percentage Yield Earned	1.16%
	0 Debit(s) This Period	\$0.00	Interest Days	31
01/31/2025	Ending Balance	\$11,366.55	Interest Earned	\$11.09
	-		Interest Paid This Period	\$11.09
			Interest Paid Year-to-Date	\$11.09
			Minimum Balance	\$11,355.46
			Average Ledger Balance	\$11,355.46
			Average Available Balance	\$11,355.46
Other Credi	its			
Date	Description			Amount
01/31/2025	INTEREST			\$11.09

Daily Balances

Date	Amount
01/31/2025	\$11,366.55

1 item(s) totaling \$11.09

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Date 1/31/25 Primary Account Enclosures

Page 1 617571 3

CITY OF DYERSVILLE J KENNEDY PUBLIC LIBRARY TRUST 340 1ST AVE E DYERSVILLE IA 52040-1203

CHECKING ACCOUNT		
BUSINESS MONEY MARKET Account Number Previous Balance 3 Deposits/Credits 1 Checks/Debits Service Charge Interest Paid Current Balance	617571 101,422.13 2,673.83 3,938.28 .00 33.74 100,191.42	Number of Enclosures 3 Statement Dates 1/01/25 thru 2/02/25 Days in the statement period 33 Average Ledger 101,637.95 Average Collected 101,617.52 Interest Earned 35.94 Annual Percentage Yield Earned 0.39% 2025 Interest Paid 33.74

ACTIVITY IN DATE ORDER Date Description	Amount	Balance	
1/08 Deposit/Credit	629.83	102,051.96	
1/14 Deposit/Credit	1.327.30	103.379.26	
1/24 Transfer from x7571 to x5358 January claims	3,938.28-	99,440.98	n an tha an t
1/29 Deposit/Credit	716.70	100,157.68	
1/31 Interest Deposit	33.74	100,191.42	

DAILY BAL	ANCE INFORMATION	NC			
Date	Balance	Date	Balance	Date	Balance
1/01 1/24	101,422.13 99,440.98	1/08 1/29	102,051.96	1/14	103,379.26
1/24	99,440.98	1/29	100,157.68	1/31	100,191.42

INTER	EST RATE SUMMARY	
Date	Rate	
12/31	0.40000%	
1/24	0.350000%	
1/30	0.40000%	

TRUST ACCOUNT REPORT for Janua	ry 2	025						
American Trust / MidWestOne Bank - balance on hand July - December 2024 interest January 31, 2025	l Jul \$ \$	y 1, 2024 71.29 11.09					\$ \$ \$	11,284.17 11,355.46 11,366.55 ∦-Ì
Fidelity Bank and Trust Balances December 31, 2024						dgeted 8,208.96		nk Account 101,422.13
Deposits January 8, 2025								
Keep Iowa Beautiful Grant	\$	474.18						
Candy / Snacks Donation for staff refreshments	\$ \$	8.00 25.00						
Quilt fundraiser	\$	20.00						
Cookie Walk donation	\$	100.00						
Conscience Box	\$	1.65						
Friends booksale / donation	<u>\$</u>	1.00	<u>\$</u>	629.83				
January 14, 2025								
Gerifit donation	\$	16.00						
Candy / Snacks	\$	6.00						
Soup Fundraiser Cash returned from making change	\$ \$	1,193.00 100.00						
Conscience Box	գ \$	9.80						
Friends booksale / donation	\$	2.50	\$	1,327.30				
January 29, 2025			_	<i>.</i>				
Soup fundraiser	\$	88.00						
Candy / Snacks	\$	16.00						
Donation for use of LoT item	\$	20.00						
Donation for use of program room	\$	50.00						
Donation for use of Hoffman room	\$	25.00						
Pam Kerker donation for LP materials Conscience Box	\$ \$	500.00 5.70						
Friends booksale / donation	э \$	12.00	\$	716.70				
January 24, 0005			_1					
January 31, 2025 Interest	\$	33.74	\$	33.74			\$	2,707.57
Interest	φ	33.74	φ	33.74				2,101.51
Debits:								
Kanopy					\$	27.00		
Hoopla					\$	566.57		
Facebook advertising					\$	8.31		
Marketing expenses Hotspots and annual service (Fundraising income)					\$ ¢	21.51		
Adult fiction books (Menke donation)					\$ \$	1,441.95 137.35		
Adult nonfiction books (Medical Associates donatio	n)				\$	81.16		
Old Fashioned Christmas expenses (donations)	,				\$	20.97		
Children's books (Friends donation)					\$	619.83		
Children's books (Fundraising income)					\$	206.49		
Adult nonfiction books (Friends donation) Large print books (Friends donation)					\$ \$	217.34 249.41		
Adult fiction books (Friends donation)					э \$	78.94		
Large print books (Rardin memorial)					\$	32.79		
Kids Can Cook supplies					\$	7.98		
Storywalk supplies					\$	40.00		
Flammang Memorial					\$	25.19		
Adult fiction books (Rardin Memorial)					\$	97.90 57.50	¢	0.000.00
Books (Digmann Bequest)					<u>\$</u>	57.59	<u>\$</u>	3,938.28
Balances January 31, 2025					\$ 1	4,270.68	\$	100,191.42 A

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Trust Account Income & Ex	penditure R	Report FY25							
as of 7/1/2024		in accou							
Amount in MidWest One		\$11,284.							
Amount in Fidelity INCOME:		\$102,059		FXF	PENDITURES:			REMAINING:	
DONATIONS & CONTRIBUT				Ŧ		· · · · · · · · · · · ·		DONATIONS:	
Remaining from Fundraisers		3 \$16,056						DONATIONS.	\$8,828.54
Allocate \$1564.03 for childr				-		children's bks	\$1,357.54		\$0.00
						children's bks	\$206.49		
Allocate as needed for man	keting			-		parade float marketing supplie	\$258.64 \$21.51		
Board agreed to fund Kanop	y Hoonla H	Hotspots and Fi	B ads from fundrais			<u> </u>			
Estimated for Kanopy: \$60						Kanopy	\$37.00		\$426.00
					Jan-25	Kanopy	\$27.00		
Estimated for Hoopla: \$400	20			-	Jul-24	Hoopla	\$564.00		\$291.65
					Jan-25	Hoopla	\$566.57		
Estimated for Facebook / N	Aeta: \$200		1		Jul-24		\$17.99		\$140.28
				+	Jan-25		\$8.31		
Estimated for annual hotsp	ots \$1200				Jan-25	Hotspot service	\$1,441.95		-\$241.95
FY23 and FY24 Fundraising E	vents								
Chairity & Wreath-it-up	FY23	\$335							\$846.00
Cookie Walk	FY24	\$1,721							\$3,493.08
Donation	Jan-25		\$100.00	4_					
Soup Fundraiser Sales	FY24 Jan-25	\$938	.03 \$1,193.00						\$2,219.03
Buns and crackers	Jan-25 Jan-25		\$1,193.00						
_ove my Library				-					
Previous donations remainin	I	\$1,581	.57	+	Aug-24	bldg & books	\$379.97		\$625.18
Book Art Fundraiser	·FY24	\$195			, lug 24				\$296.33
Mystery Dinner	FY24	\$807	····	+					\$807.14
				-					
Build-a-basket	FY23	\$1,506							\$2,967.00
	FY24	\$1,461		_					
Snack & Candy Sales	FY23 Jan-25	\$309	\$30.00	<u>,</u>	<u> </u>				\$546.84
Plant Sale	FY23			<u></u>					A1 (07 00
		\$658	.00	-					\$1,127.00
Merchandise (masks, tags, et	FY23	\$188	.82						\$238.12
/ard Signs	FY23	\$25	.00						\$25.00
Dairy Queen Fundraiser	Previous	\$753	.53						\$753.53
Country Junction / STEM	Previous	\$500		-				+	\$500.00
Randy's Market - Roundup	Previous	\$651			-			+	\$651.09
Quilt Fundraiser	FY23	\$30							\$110.00
	Jan-25		\$20.00			·····			<u> </u>
DTSN fundraiser	FY23	\$110	.00						\$173.00
Burrito Breakfast	FY23	\$850							\$2,229.00
D So Good Partnership	FY23	\$1,485							\$4,195.00
Garage Sale Fundraiser	FY24	\$1,172		+					\$3,068.51
Puzzle Fundraiser		÷.,			Nov-24	puzzles	\$79.65		-\$79.65
Donations									
Unspecified donations broug Don and Jane Menke dona	ght forward	\$626 \$465			len 05	adult fiction	6407 05	1	\$626.45 \$327.65
Bilotta donation	Sep-13	\$465			Jan-25		\$137.35		\$327.65
Medical Assoc	Apr-17	\$425				adult NF	\$117.13		\$173.98
Ohan all Table						adult NF	\$81.16		
Strength Training Menke - Old Fashion Xmas	Jan-25 Dec-24		\$16.00		0n 05	Xmas program	\$20.97		\$9.03
Willenborg for staff snacks	 Jan-25		\$10.00		Jan-25	Anas program	φ20.97		\$9.03
Donation for LoT item use	Jan-25		\$20.00)	-				\$20.00
Donation for program room	Jan-25		\$50.00)					\$50.00
Pam Kerker - LP materials	Jan-25		\$500.00	4					\$500.00
/iscellaneous Donations Tota Conscience Box	Remaining Remaining	\$2,222	50	-					\$15,067.07 \$2,329.45
	Jan-25	ψ∠,∠ΖΖ	\$17.15	5				+	ψ2,329.43

Adult nonfiction Oct-24 \$1,000.00 Jan-25 edit nonfiction \$277.34 \$772.6 Children's fiction Oct-24 \$1,000.00 Jan-25 children's fiction \$619.83 \$3880.1 LP materials Oct-24 \$1,000.00 Dec-24 LP books \$165.12 \$3886.4 LP materials Oct-24 \$1,000.00 Dec-24 LP books \$249.41 \$3886.1 TACKL Remaining \$443.95 \$365.8 \$366.72 \$3886.4 Kennedy Donation Remaining \$2,185.70 \$52.785.70 \$31.467.84 \$21.477.50 For at or building Remaining \$32.745.37 Jul-24 Proquest \$1.467.84 \$21.277.5 Dorothy Digmann - LP Remaining \$33.85.16 Sep-24 Large print bks \$50.40 \$57.59 Bequests & Specified donations - Total Remaining Jan-25 Large print bks \$24.470.6 \$24.470.6 Memorals or in Honor of Jan-26 Large print bks \$25.79 \$5.564.4 \$25.79 Sitewe Wemer - pub table FY21-22 \$1.402.40 Oct-24 Books <td< th=""><th>Friends - bksale</th><th>Remaining Jan-25</th><th>5</th><th>\$781.69</th><th>\$15.50</th><th></th><th></th><th></th><th></th><th></th><th></th><th>\$1,055.27</th></td<>	Friends - bksale	Remaining Jan-25	5	\$781.69	\$15.50							\$1,055.27
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	TOTAL DEPOSITS			\$113,343,76	\$23,861,15	EXP			\$25,729,32		Balance	\$100,191.42

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Memorials, Fundraisers, and Donations – January 2025

From: Donation: Fund: Restrictions:

From: Donation: Fund: Restrictions:

From: Donation: Fund: Restrictions:

From: Donation: Fund: Restrictions:

From: Donation: Fund: Restrictions: Candy and Snack Sales \$30.00 Library Trust Account Fundraiser for library collections & services ĸ

Caryl Willenborg \$25.00 Library Trust Account Staff refreshments

Quilt Fundraiser \$20.00 Library Trust Account Fundraiser for library collections & services

Alice Tauke \$100.00 Library Trust Account Cookie Walk fundraiser - donation

Keep Iowa Beautiful Grant \$474.18 Library Trust Account Paint

Soup Fundraiser \$1,281.00 Library Trust Account Fundraiser for library collections & services

Anonymous \$20.00 Library Trust Account Donation for LoT use

Latin Empowerment and Development \$25.00 Library Trust Account Donation for use of Hoffman Room

Pam Kerker \$500.00 Library Trust Account Donation for Large Print materials

Anonymous \$50.00 Library Trust Account Donation for use of program room

James Kennedy Public Library Monthly Program R Report for the Month of January 2025	leport
Adult Crafternoon (1st Monday of each month) – Sock Snowman (A) January 14, 2025 Time for preparation & performance –1.5 hrs (pd) Supplies: Socks, rice, google eyes, felt, ribbons, and baggies	In person/Onsite/ Kit Attendance: 2 Kits distributed: 15
Books for Lunch Book Club (1st Monday) – <i>Matzah Ball (A)</i> January 6, 2025 Time for preparation & performance – 1.5 hr (pd) Supplies: Books borrowed via ILL, available electronically; Compu Beverages and cookies	Hybrid (In person & zoom) Participants: 9 ter and Zoom software
Bingo Party - (3 rd Monday of each month) (A) January 20, 2025 Time for preparation & performance – 3 hr (pd) Supplies: Bingo cards and machine; Donated items & library swag	In person / Onsite Participants: 20 for prizes
Building Creativity one Block at a Time (LEGO® program) (Monthly) (C) January 4, 2025 Time for preparation & performance – 2 hrs (pd) Supplies: Legos and snacks	In person / Onsite Participants: 12
Dungeons & Dragons Club (Monthly) (GI): January 11, 2025 Time for preparation & performance – 2.5 hrs (pd) Supplies: Copies, Candlekeep Mysteries book, snacks	Hybrid / Discord Participants: 4
Ellen Kennedy Living Center Program – (4th Friday) (A) : Vacations January 28, 2025 Time for preparation & performance – 1.25 hr (pd) Supplies: None	In person / Offsite Participants: 5
Euchre / Dominos Party (Fridays of each month) (A) January 3, 10, 17, 24, & 31, 2025 (5 sessions) Time for preparation & performance – .75 hr (pd) Supplies: Decks of cards, suit die, scrap paper	In person / Onsite Participants: 20
Game Night (4 th Saturday of each Month) (GI): January 25, 2025 Time for preparation & performance – 2.5 Supplies: Various board games, snacks	In person / Onsite Participants: 12
Health & Wellness 365: (Monthly) (A) : January 23, 2025 Time for preparation & performance – 1 hr (pd) 2 hr (vol) Supplies: Presentation and snack provided by Colleen Lawler, NEI Blueberries, flax, etc for snack;	In person / Onsite Participants: 14 3A
Inspirational Fiction: A Novel Approach to Faith Book Club (2 nd Tues of each month) (A) January 14, 2025 Time for preparation & performance – 1.25 hrs (pd) Supplies: ILL books, Computer & Zoom software	Hybrid (In person & Zoom) Participants: 3
JKPL Writing Group (4 th Tuesday of each Month) (A) - January 28, 2025 Time for preparation & performance – 1 hrs (pd) Supplies: None	In person / Onsite Participants: 2

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Mercy One Senior Care Program (Monthly) (A): Vacations	In person / Offsite
January 31, 2025	Participants: 7
Time for preparation & performance – 1.25	
Supplies: None	
Sit 'n' Stitch (Wednesdays of each month) (A)	Hybrid (In person & Zoom)
January 8, 15, 22, & 29, 2025 (4 sessions)	Participants: 39
Time for preparation & performance -1 hr (pd) 8 hrs (vol)	
Supplies: Refreshments and Craft supplies provided by participa	nts;
Zoom room set up upon request.	
Strength Training for Older Adults (Mondays & Thursdays @ 9:30 and 10:30)	In person / Onsite
January 2, 6, 9, 13, 16, 20, 23, 27, & 30, 2025 (17 sessions / 2 each day except 1/ Time for preparation & performance – 17 hrs (pd)	(13) Participants: 196
Supplies: GeriFit DVDs, projection system, water (if needed)	
Participants supply stretch band, weights and water for	r own use
Strings Club (4 th Monday of each month) (A)	In person / Onsite
January 27, 2025	Participants: 7
Time for preparation & performance25 hr(pd) 2 hr (vol)	
Supplies: None; Managed by Gary Bramel, volunteer	
Game Changer (YA)	In person / Onsite
January 4, 2025	Participants: 10
Time for preparation & performance – 6 hr (pd) 22 hrs (vol)	
Supplies: Laptop, nerf, cups, etc.	
KEYS Chat: Food is Medicine (A)	In person / Zoom
January 7, 2025 Time for preparation & performance – 1 hrs (pd)	Participants: 3
Supplies: Presented over Zoom by Help and Hope for a Healthy J	Brain
	bram
Mock a Movie Night for Teens (YA)	In person / Onsite
January 10, 2025	Participants: 8
Time for preparation & performance -3 hr (pd)	
Supplies: DVD, popcorn and soda	
Beetlejuice, Beetlejuice: Movie Event (GI)	In norman / Onsita
January 11, 2025	In person / Onsite Participants: 10
Time for preparation & performance – 2 hr (pd)	Participants: 12
Supplies: DVD, popcorn and soda	
Tween Zone: Turing Tumble (C)	In Person / Onsite
January 15, 2025	Attendance: 17
Time for preparation & performance – 1.5 hr (pd)	
Supplies: Turing Tumble Puzzles, snacks, Comic books	
Genealogy with Ann	In person / Onsite
January 16, 2025	Participants: 1
Time for preparation & performance – 1 hrs (pd)	Ĩ
Supplies: None	
Turing Tumble for Teens (YA)	In Person / Onsite
January 19, 2025 Time for preparation & performance 15 hr (nd)	Attendance: 3
Time for preparation & performance – 1.5 hr (pd) Supplies: Turing Tumble Puzzles, snacks,	
Armchair Travel: South Africa (A)	In person / Onsite
January 21, 2025	Participants: 16
Time for preparation & performance – .5 (pd) 3 hrs (vol)	-
Supplies: Presented by Chelsea Middendorf, Eagle Point Place Se	enior Living
Refreshments and all supplies brought by Chelsea	

Wild Robot – Movie Event (GI)	In Person / Onsite
January 25, 2025	Attendance: 10
Time for preparation & performance – 1.5 hr (pd)	
Supplies: Popcorn, soda, movie & projection system	
	- (- 11 -
OutReads (Storytimes at area schools and daycares) (PreK)	In person / Offsite
January 6, 7, 14, & 28, 2025 (10 sessions)	Participants: 161
Time for preparation & performance – 4.75 hrs (pd)	
Supplies: Books and presentation supplies	
National Burgle Day Colebration Activity Kits (CI)	
National Puzzle Day Celebration Activity Kits (GI)	Passive program
January 29, 2025 Time for preparation & performance – 3 hr (pd)	Participants: 60
Supplies: Copies, puzzle template, hot beverage packets	
Supplies. Copies, puzzle template, not beverage packets	
Upcycled Greeting Cards (GI)	
January 2025	Passive program
Time for preparation & performance – 1 hr (pd)	Kits: 25
Supplies: Donated greeting cards, card stock, tape runner	and envelopes
	-
StoryWalk® - I'm Going to Build a Snowman (C)	Passive / outdoor program
January 2025	Attendance: 120
Time for preparation & performance – 4 hrs (pd)	
Supplies: Books, copies, laminating	
Kil's George on Heart Bines (C)	D
Kid's Scavenger Hunt: Pizza (C)	Passive program
January 2025	Participants: 173
Time for preparation & performance – .5 hrs (pd)	
Supplies: Color copies of scavenger hunt form, laminated	pictures, stickers for prizes
Pretend Play Station: Pizza Restaurant (PreK)	Passive program
January 2025	Participants: 346
Time for preparation & performance – .5 hrs (pd)	i urticipunts. 540
Supplies: Copies, signs (laminated), play sets	
Coloring, Creating & Doing (A)	Passive program
January 2025	Kits distributed: 304
Time for preparation & performance – 3.25 hrs (pd)	
Supplies: Copies of coloring pages and activities	
Get Puzzled @ Your Library (A)	Passive program
January 2025	Participants: 52
Time for preparation & performance25 hrs (pd)	
Supplies: Puzzle	
Kide Can Craft: Digga Flavor Challongo (C)	Paggino program
Kids Can Craft: Pizza Flavor Challenge (C) January 2025	Passive program Kits distributed: 34
Time for preparation & performance – .5 hr (pd)	Kits distributed. 34
Supplies: Copies, markers, colors, etc. Items for prize bas	kot
Supplies. Copies, markers, colors, etc. items for prize basi	Ket (
Creation Station Craft: Sparkly Hedgehog (C)	Passive / Recording / Make and Take
January 2025	Kits distributed: 50
Time for preparation & performance – 6 hrs (pd)	No Video posted this month
Supplies: Clay, sequins, beads and baggies	r
Programs held in December but still hosted and available to view or engage with	
January 1-31, 2025 – 1 programs	Facebook Views / Engagements: 18/0
	YouTube Views: 1

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James Kennedy Public Library

July, 2024 - January, 2025

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A DATE STREET		Ju	ıly		and the second
			rview		
All Children Programs	28	29.79%	All Children Participants	2546	69.24%
Young Adult Programs	2	2.13%	Young Adult Participants	1	0.03%
Adult Programs	55	58.51%	Adult Participants	806	21.92%
General Interest Programs	9	9.57%	General Interest Participants	324	8.81%
Total Programs	94		Total Participants	3677	
				- 8	
		Aug	gust		
		Ove	rview		
All Children Programs	10	14.93%	All Children Participants	706	42.53%
Young Adult Programs	3	4.48%	Young Adult Participants	21	1.27%
Adult Programs	49	73.13%	Adult Participants	768	46.27%
General Interest Programs	5	7.46%	General Interest Participants	165	9.94%
Total Programs	67		Total Participants	1660	
			ember		
			rview		
All Children Programs	20	27.03%	All Children Participants	656	42.05%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	43	58.11%	Adult Participants	669	42.88%
General Interest Programs	11	14.86%	General Interest Participants	235	15.06%
Total Programs	74		Total Participants	1560	
		Oct	ober		
			view		
All Children Programs	37	38.95%	All Children Participants	2054	64.03%
Young Adult Programs	2	2.11%	Young Adult Participants	12	0.37%
Adult Programs	49	51.58%	Adult Participants	875	27.28%
General Interest Programs	7	7.37%	General Interest Participants	267	8.32%
Total Programs	95		Total Participants	3208	
		Nove	mber		
		Over	view		
All Children Programs	25	29.76%	All Children Participants	1130	56.3%
Young Adult Programs	6	7.14%	Young Adult Participants	56	2.79%
3					00.000
Adult Programs	49	58.33%	Adult Participants	780	38.86%
	49 4	58.33% 4.76%	Adult Participants General Interest Participants	41	2.04%

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James Kennedy Public Library

July, 2024 - January, 2025

						,		
December								
Overview								
All Children Programs	28	40%	Γ	All Children Participants	1264	50.3%		
Young Adult Programs	0	0%		Young Adult Participants	0	0%		
Adult Programs	39	55.71%	Γ	Adult Participants	658	26.18%		
General Interest Programs	3	4.29%	Γ	General Interest Participants	591	23.52%		
Total Programs	70		Γ	Total Participants	2513			

January								
Overview								
All Children Programs	17	25.37%		All Children Participants	907	51.39%		
Young Adult Programs	3	4.48%		Young Adult Participants	21	1.19%		
Adult Programs	42	62.69%		Adult Participants	739	41.87%		
General Interest Programs	5	7.46%		General Interest Participants	98	5.55%		
Total Programs	67			Total Participants	1765			



All Children Programs

Young Adult Programs

neral Interest Programs

Adult Programs

All Children Participants

Young Adult Participants

General Interest Participants

Adult Participants

Year in Review								
Overview								
All Children Programs	165	29.95%		All Children Participants	9263	56.52%		
Young Adult Programs	16	2.9%		Young Adult Participants	111	0.68%		
Adult Programs	326	59.17%		Adult Participants	5295	32.31%		
General Interest Programs	44	7.99%		General Interest Participants	1721	10.5%		
Total Programs	551			Total Participants	16390			





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	FEBRUARY 2025
	 Love My Library Giving Tree Fundraiser: February 2025 Do you "Love Your Library"? Then consider participating in this annual fundraising activity that will improve the collections, programs, and services the library is able to offer. Library staff have identified books and other materials, furnishings, equipment, programs, supplies, and more that the library needs.
	 Select one or more items and donate the funds needed for purchase. Or purchase the items yourself and donate them to the library.
	• Donations will be written on a heart and displayed on the library windows as well as acknowledged on the library website and social media. Where appropriate the library will attach a tag or book plate acknowledging the donation and the donor will be the first to check it out.
	• Some items are listed on the bulletin board in the entry to the library as well as being featured on the library webpage and social media. The complete list can be viewed in the library or from the home page of the library's website (www.dyersville.lib.ia.us).
	Not finding something you want to "love"? Bring your ideas to a librarian!
	 Winter Wonderland Library Challenge: February 1—28 The JKPL is once again offering a winter library program. This year, participants will be using a new game board to track their participation. Complete activities and read to earn prize entries! For each square completed, the participant will earn an entry into the prize drawings. Several prize options, for various ages and interests, will be available to choose from. Those that complete the program, (finish all squares on their board), will earn a special canvas book bag and be able to adopt an item to be added to the library collection. All ages of readers are welcome and participants can sign up as individuals or as teams. Everyone will get a free book just for signing up! Stop in the library to register and pick up your game board or print the board from the library website. This winter Library Challenge will run through February 28. All entries must be received by March 5 to be included in the drawings.
	<i>Children's Pretend Play Station: Ice Cream Store: February 1—28.</i> Area families are invited to come to the library and explore what it has to offer in Ice Cream Store play!
_	<i>Children's Scavenger Hunt: Ice Cream: February 1—28.</i> Area children and their families are encouraged to participate in our "Ice Cream" scavenger hunt to earn a sticker! One sticker per child per library visit.
	<i>Kids Can Craft: Create Your Own Ice Cream Sundae Challenge: February 1—28.</i> Kids of all ages are invited to stop in the library to create and color a drawing of an ice cream sundae. Every coloring page turned in qualifies the artist for an entry into the drawing for a book basket. Kids are limited to one entry per day. The winner will be announced in early March.
	<i>Creation Station Craft: PomPom Teddy Bear: February 1—28.</i> Stop in and craft in the Creation Station or grab a kit and create at home! This month's craft is a teddy bear made from pompoms. Kit includes most needed supplies and instructions. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.
	<i>Upcycled Greeting Card Kits: February 1—28.</i> Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.
	<i>Coloring, Creating and Doing @ Your Library: February 1—28.</i> The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.
	<i>Get Puzzled</i> @ <i>Your Library: February 1—28.</i> Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is <i>Winter Games.</i> The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle.
	<i>Westside Park StoryWalk®: "I'm Going to Build a Snowman" by Jashar Awan: February 1—28.</i> (Winter start/end dates for the StoryWalk® are approximate due to weather.) Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. The StoryWalk® is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

Take Your Child to the Library Day: February 1. Come to the library to color on a special ocean animals community poster! While here, check out our ice cream scavenger hunt, ice cream pretend-play station, enter our ice cream drawing challenge, and check out books to read in the library or at home.

Building Creativity One Block at a Time: a LEGO® program: Saturday, February 1 from 10:00—11:00 am. This month's theme is "Snowed In". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

Family Movies @ Your Library presents "The Wizard of Oz": Saturday, February 1 @ 1:00 pm. A young farm girl and her little dog are magically transported into the enchanted land of Oz via a Kansas tornado. As they travel down Oz's Yellow Brick Road to find the Wizard and ask him to send them home, they encounter a wonderful, funny, and enlightening group of characters both human and otherwise. Rated G (101 minutes).

Nerf War (a) *Your Library: Saturday, February 1 from 4:00—6:00 pm.* Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

Strength Training for Older Adults: Mondays and Thursdays, February 3, 6, 10, 13, 17, 20, 24 & 27 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

Books for Lunch Book Discussion: Monday, February 3 (a) 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss *Berry Pickers* by Amanda Peters. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email <u>librarian@dyersville.lib.ia.us</u> by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

New Science on Preventing Dementia—KEYS to Dementia Prevention: Tuesday, February 4 @ 4:00 pm. The risk of dementia can be reduced; in fact, it is estimated that about 40% of all cases of dementia can be prevented. Learn more about what YOU can do to lower your risk. It's not easy to make lifestyle changes, but now is the time to start and these changes will help you be healthier overall. Not only will your brain be healthier, but so will your heart, lungs, and body! Presented by Dr. Patricia Quinlisk, Medical Director at

Brain Help and Hope and State Epidemiologist Emeritus. This program is presented via Zoom so guests may join by gathering at the JKPL or participate from home using a personal computer or other smart device. To join from your own device, please email <u>BrainHelpandHope@outlook.com</u> to receive the Zoom link. KEYS chats will be presented via Zoom by the nonprofit organization Brain Help and Hope, typically on the first Tuesday of each month.

World Read Aloud Day: Wednesday, February 5. World Read Aloud Day is celebrated on the first Wednesday in February. This is a day dedicated not just to reading, but to the art and practice of reading aloud. To celebrate, the JKPL will post a smash cut video of library staff members reading aloud brief excerpts from favorite books. Patrons are also encouraged to celebrate and share a brief video or photograph of them reading aloud. Videos can be posted on the library's social media between February 1-15 or emailed to <u>librarian@dyersville.lib.ia.us</u>.

Sit & Stitch: Wednesdays, February 5, 12, 19 & 26 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email <u>librarian@dyersville.lib.ia.us</u> by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

Tween Zone: Drop in to Hang Out: Wednesday, February 5 from 4:00—5:00 pm. Do you love snacks, books, puzzles, and games? Join us to hang out, eat snacks, talk about your favorite book, and discover our new Turing Tumble puzzle game, a low-tech yet high-fun gaming experience! Registration is not necessary. Program designed for ages 8-12. The STEM Scale-Up Turing Tumble game sets are funded by the Iowa Governor's STEM Advisory Council.

Kids Can Cook: Thursdays, February 6, 13 & 20 from 4:00-5:30 pm

Join us this winter and spring for three sessions of Kids Can Cook, which will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each class will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the series, children who have participated in over half of the classes they registered for will receive an apron.

- Sessions will be offered February 6, 13, 20; March 6, 13, 20; and April 3, 10 & 17.
- The menu for February is simple scones (February 6); pizza sandwiches (February 13); and creamy chicken noodle soup (February 20).
- Registration for each session is required as there is a limit of 12 children per session.
- A waiver signed by a parent or legal guardian must be on file for a child to attend.
- This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.











Sustainable Landscaping with Dubuque County Conservation: Thursday, February 6 @ 6:00 pm

Join us at the JKPL to learn about sustainable options for landscaping from a Dubuque County Naturalist. Be ready to write dowr ideas and draw out your landscape design to implement native plants, rainwater harvesting systems, and more. This will be an interactive 1.5 hour class with time for questions throughout, in order to make it work for your property. Registration is encouraged as a minimum of 10 people is required for this program to be held.

Fit the Pieces Jigsaw Puzzle Fundraiser: Thursday, February 6 from 6:00-8:00 pm

Join us in celebrating National Puzzle Day at this fun new fundraising event to support the JKPL! This event will be held at Textile Brewery. Teams of up to 4 individuals can buy a table for \$40.00 which includes a 300-piece puzzle. Complete the puzzle first to win! Prizes will be awarded for 1st and 2nd place. Be sure to bring some cash to buy some fun twists like freezing the competition, making them wear gloves, wearing beer goggles, and more-with all proceeds going to the library! Participation is limited to 15 teams. Textile Brewery will donate 10% of food sales during the event to the JKPL. All proceeds will benefit the James Kennedy Public Library.

NOTE: All tickets are sold out, but if interested, please contact the library to be put on a notification list for a future event.

Euchre Card Party & Games: Fridays, February 7, 14, 21 & 28 from 1:00-3:30 pm. Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

Family Movies @ Your Library presents "The Wiz": Saturday, February 8 @ 1:00 pm. Ease on down the yellow-brick road with this funky, musical reimagining of The Wizard of Oz. A young kindergarten teacher finds herself in the Land of Oz. As she journeys down the Yellow Brick Road in search of the Wiz, she encounters a scarecrow, a tin man and a cowardly lion. Rated G (133 minutes).

Dungeons & Dragons Players Club: Saturday, February 8 (a) 3:30 pm. Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dyersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Miniature Golf @ Your Library: Sunday, February 9 from 5:00-7:00 pm Come to the library for this special after-hours event for all ages. For one night only, we'll turn the library into a mini-golf course! Come tee off between the stacks and navigate our book obstacles which will be designed by library staff and/or volunteers. All ages welcome but those under age 7 must be accompanied by an adult.

Adult Crafternoon: Wine Cork Coasters: Monday, February 10 from 1:00-3:00 pm. Join us this month to make coasters from wine corks. Stop in the library to create and take home your finished project. If you prefer, you can pick up a kit and craft on your own at home. Kits will be available starting February 11th and kits will be available while supplies last.

Board Game Hangout: An All Abilities Program: Tuesday, February 11 from 11:00 am-2:00 pm

Bring your favorite game, or use one of the library's many games, and meet, teach, and play with others! All ages welcome but those under the age of 7 need an adult companion. Snacks provided. This program is intended to act as a soft launch for our upcoming neurodivergent program series but all are welcome. Come and go as you are able! This program is funded by a grant: Libraries Transforming Communities: Accessible Small and Rural Communities is an initiative of the American Library Association (ALA) in collaboration with the Association for Rural & Small Libraries (ARSL).

Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, February 11 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading He Should Have Told The Bees by Amanda Cox. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at https://bit.ly/NOVELAPPROACH so a link to the Zoom room can be emailed to you.

Build-A-Basket Fundraiser Begins: Saturday, February 15

Would you like to help raise money for the library? It is fun and easy! Just pick something you love and build a basket of items around that theme. Or pick a favorite book and build a basket around that book. Create your basket and donate it to the library by early March. The baskets will be auctioned off in a silent auction (in person and virtual) that runs March 10 to April 13. The library will provide you with an empty basket if you need one. Or you can just donate your items to the library and we can put them all in a basket for you. All funds raised are used to support library programs, collections, and services.

Family Movies @ Your Library presents "Wicked": Saturday, February 15 @ 12:00 pm. Wicked is the untold story of the witches of Oz. Elphaba is a misunderstood young woman who has yet to discover her true power and Glinda is a popular young woman who has yet to discover her true heart. The two meet at Shiz University and forge an unlikely friendship before their lives take different paths following an encounter with The Wonderful Wizard of Oz. Their extraordinary adventures will ultimately see them fulfill their

destinies as the Wicked Witch of the West and Glinda the Good. Rated PG (160 minutes). Note: Start time is earlier due to the length of the movie.

Turing Tumble Coding Puzzles for Teens: Sunday, February 16 from 2:00-3:00 pm. Want to learn more about how computers, coding, puzzle and games work? Come check out our Turing Tumble-a tactile programming board game that uses marbles, ramps, crossovers, bits, inceptors, gears and gear bits to understand how computers and simple switches work. Snacks will be included! Program is designed for ages 13 to 18.

Bingo Party: Monday, February 17 from 1:00-3:00 pm. Come enjoy bingo at the JKPL! There is a two card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!













Cricut with Christopher presents Throw Blankets: Monday, February 17 @ 6:00 pm. Come learn about the Cricut Maker from local expert Lisa Christopher and how to print a picture on a throw blanket. White throw blankets (60" x 50"), along with all other supplies, will be provided. Participants should be 14 or older. Registration is required as attendance is limited to 10.

Armchair Travel—Greece: Tuesday, February 18 @ 1:00 pm

Grab your travel buddy and join us on this virtual trip to the magical Mediterranean country of Greece! In this interactive cultural program, guests will be able to experience Greek life through art, history, music and more! Presented by Chelsea Middendorf from Trustwell Living at Eagle Pointe Place Senior Living in Dubuque. Chelsea will also be providing a small taste of the culture, so come ready to try something new! This program is for older adults, but all ages are welcome. Children under the age of 7 must be accompanied by an adult. Armchair Travel programs will be held on the third Tuesday of most months.

National Engineers Week Rumble Table Construction Challenge: Tuesday, February 18 from 3:30—5:00 pm National Engineers Week (February 16-23) is dedicated to ensuring a diverse and well-educated future engineering workforce by increasing understanding of, and interest in, engineering and technology careers. To celebrate, the library is hosting a building challenge! Using the library's buildables (LEGOs, Lincoln Logs, Magnatiles, etc), participants will build structures capable of lasting one round on a rumble table (a device that simulates earthquakes). Farmtek Engineer Danielle Will and Dyersville City Engineer John Wandsnider will be on hand to answer questions, either about the challenge or general engineering questions. This program is designed for those ages 7 and up.

Genealogy with Ann: Thursday, February 20 from 1:00—3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.

Bear Creek Carvers Open House and Demo: Saturday, February 22 from 10:00 am-2:00 pm

Members of the Bear Creek Woodcarving Club will be at the library to demonstrate carving techniques and display their carvings. Questions are welcome! Everyone is invited to stop in during this open house and view the carvers and their work.

Murder Mystery Dinner & Trivia Fundraiser: "Fast Times at Kennedy High": Saturday, February 22 @ 6:30 pm This event will feature a totally tubular 80s trivia night with murder, mayhem, and mixtapes performed by the Brew Ha Ha Players. Visit <u>www.dyersville.lib.ia.us/events/murder-mystery-dinner-theatre</u> for more information!

- Tickets are \$75.00 each or a table for six (6) for \$400.00.
- Seating is limited and tickets must be purchased before Monday, February 17.
- Doors open at 5:45 pm and the performance starts promptly at 6:30 pm.
- Themed dress is welcome!
- The meal (salad, entree, and dessert) will be catered by J&D Catering. The meal will include: Salisbury Steak, Sliced roasted pork loin, Mashed potatoes, Glazed carrots, Italian pasta salad, Dessert, Coffee and milk. Note: A vegetarian option is available if requested at the time the ticket is purchased.
- Soda and water will be provided but guests are welcome to bring their own drinks (alcoholic or non-alcoholic). There is not a bar at the venue location. Some additional beverages may be available for a donation.
- Snow date of March 1.

Strings Club: Monday, February 24 @ 6:30 pm. Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Gary Bramel. This group typically meets on the fourth Monday of each month from October to April. Registration encouraged. Walk-ins are welcome as space allows.

Healthy Steps for Older Adults Workshop: Tuesday, February 25 from 9:30 am-3:00 pm

This evidence-based class helps adults 50 and older prevent falls by focusing on fall risk screening, safety at home, proper footwear, nutrition for bone health, and exercises to improve strength and balance. Participants will learn practical skills to reduce their risk of falling and maintain an active, independent lifestyle. Presented by Nutrition Aging Specialist Colleen Lawler from the Northeast Iowa Area Agency on Aging.

- Lunch will be provided and you will also receive a program handbook.
- This class is offered at a suggested contribution of \$25.
- Registration is required by February 20 as space is limited.
- To register, call Colleen Lawler at (563)277-6016 or email her at <u>clawler@nei3a.org</u>. Or email Elise Bovy at <u>ebovy@nei3a.org</u>.

JKPL Writing Group: Tuesday, February 25 @ 6:30 pm. Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please call by 5:30 pm on the day of the event.

Health & Wellness 365 with the Northeast Iowa Area Agency on Aging: Thursday, February 27 @ 11:15 am. Nutrition Specialist Colleen Lawler will be at the library to talk about the Winter Blues. There will be food samples to try. All are welcome.

Game Night @ *Your Library: Friday, February 28 from 6:00—8:00 pm.* Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is typically held on the 4th Saturday of every month. All ages welcome but those under the age of 7 need a teen or adult companion. NOTE: The date for this program was moved so it wouldn't conflict with the murder mystery dinner.











Free Trees for Earth Day!

The JKPL is celebrating Earth Day again this spring by participating in the Annual Neighborhood Forest free tree program, whose aim is to provide free trees to kids every Earth Day.

- Parents can find more information and sign their children up to receive a tree at this link: <u>https://bit.ly/FreeTrees24</u>
- Registration required by March 15.
- Trees (6 to 12 inches in size) will be delivered to the JKPL and families will be able to pick them up at the library around Earth Day (April 22nd).
- Planting instructions and species information will be emailed a few days prior to the trees arriving.



All Abilities Open House: An All Abilities Program Tuesday, March 4 from 10:00 am-4:00 pm

Drop in today to learn about the services and programs the JKPL will be offering as part of our enhanced programs and collections for members of the neurodivergent community. There will be a "show and tell" of items that are being added to the Library of Things, information about uncoming programs fun



information about upcoming programs, fun activities, refreshments and more. This program is intended

for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. Come and go as you are able!

This program is funded by a grant: "Libraries Transforming Communities: Accessible Small and Rural Communities is an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL). Find the latest information on library events and programs at <u>www.dyersville.lib.ia.us</u> or scan the QR code



Unlocking Brain Fitness: KEYS to Dementia Prevention Tuesdays, March 11 thru May 13 @ 1:00 pm

Join us for this 10-week evidence based course developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be led by Brain Help & Hope.



Brain Help & Hope

- Participants should be 55 or older, in good cognitive health, and able to commit to attend the 10 in-person sessions.
- Sessions are 2 hours each.
- Registration fee of \$20.00 per participant is required but may be refunded to those who attend at least 9 of the sessions (upon request).
- Registration is required as a minimum of 10 and maximum of 15 participants are allowed.
- This series is sponsored in part by the Friends of the JKPL and Nightingale Drug.

Portable Planetarium Experience Wednesday, March 12 from 2:00–5:00 pm

Bring the kids to this family-friendly event where you go into a portable planetarium to see the night sky and learn about the stories of the stars. All ages welcome but those under 7 need a mature teen or adult companion. There will be 4 sessions offered and each session will be a 30 minute experience with a Dubuque County naturalist. Space is limited to 20 people per session so registration is required. Register online



or call the library. Walk-ins will be allowed if a session is not full.

Sessions will be offered at the following times: 2:00-2:30 pm / 2:30-3:00 pm / 4:00-4:30 pm /4:30-5:00 pm

Introducing Library Chef Online Cooking Service!

We are thrilled to announce a new addition to our library programs—Library Chef! Join us for an exclusive series of cooking classes designed for adults, kids, and teens, where you can learn from expert chefs and professional nutritionists. Whether you're a beginner or a seasoned cook, there's something for everyone!

Enjoy 5 live cooking classes each month—2 for adults, 1 for kids (ages 5-9), and 1 for teens (ages 10+). Experience hands-on cooking fun and skill-building activities! There are also Professional Nutrition Sessions where you can gain insights into nutrition topics that will help you cook healthier meals. And don't miss out on the guest chefs from Around the World where you can experience occasional classes led by chefs sharing diverse culinary techniques. The great thing is that all classes are recorded and replays are available anytime at your convenience. No Zoom links required! All classes are conducted within the platform, and recipes are included!



Visit the Digital Collection page on the library's website to access: <u>https://www.dyersville.lib.ia.us/DigitalCollection</u>. You will need to use your library card number to register.

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Sat	1 Building Creativity One Block at a Time: a LEGO program from 10-11am The Wizard of Oz (G) @ 1pm Nerf War @ 4pm Take your child to the Library day!	8 <i>The Wiz</i> (G) @ 1pm Dungeons & Dragons @ 3:30pm	15 <i>Wicked</i> (PG) @ 12pm Build-A-Basket Fundraiser Begins!	22 Bear Creek Carvers Open House from 10am-2pm Murder Mystery Dinner @ 6:30pm	
Fri		7 Euchre Card Party from 1-3:30pm	14 Euchre Card Party from 1-3:30pm	21 Euchre Card Party from 1-3:30pm	28 Euchre Card Party from 1-3:30pm Game Night from 6-8pm
Thu		6 Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm Sustainable Landscaping @ 6pm Eit The Pieces Fundraiser @ 6pm	13 Strength Training @ 9:30am & 10:30am Kids Can Cook @ 4pm	20 Strength Training @ 9:30am & 10:30am Genealogy with Ann from 1-3pm Kids Can Cook @ 4pm	27 Strength Training @ 9:30am & 10:30am Health & Wellness 365 @ 11:15am
Wed	Love My Library Fundraiser: February 128	5 Sit & Stitch from 1-3pm Tween Zone @ 4pm World Read Aloud Day!	12 Sit & Stitch from 1-3pm	19 Sit & Stitch from 1-3pm	26 Sit & Stitch from 1-3pm
Tue	 <u>February 1–28</u> Create an loe Cream Sundae challenge PomPom Teddy Bear craft kits Coloring, Creating, & Doing Upcycled Cards kits 	4 New Science on Preventing Dementia @ 4pm	11 Board Game Hangout from 11am-2pm A Novel Approach to Faith book club @ 7pm	18 Armchair Travel @ 1pm Rumble Table Challenge from 3:30-5pm	25 Healthy Steps for Older Adults from 9:30am-3pm JKPL Writing Group
Mon	February 1—28 • Get Puzzled • StoryWalk® • Children's Pretend Play Station & scavenger hunt	3 Strength Training @ 9:30am & 10:30am Books For Lunch @ 12pm	10 Strength Training @ 9:30am & 10:30am Adult Crafternoon from 1-3pm	17 Strength Training @ 9:30am & 10:30am Bingo Party from 1-3pm Cricut with Christopher @ 6pm	24 Strength Training @ 9:30am & 10:30am Strings Club @ 6:30pm
Sun	Winter Wonderland Library Challenge continues thru February 28	7	9 Mini Golf from 5-7pm	16 Turing Tumble Coding Puzzles for Teens @ 2pm	23

Upcoming Events - MARCH 2025 (and beyond)

Free Trees for Earth Day! The JKPL is celebrating Earth Day again this spring by participating in the Annual Neighborhood Forest free tree program, whose aim is to provide free trees to kids every Earth Day. Since 2010, Neighborhood Forest has reached over 100,000 families and planted over 50,000 (mostly urban and residential) trees through the hands of children and parents across North America. The JKPL is excited to be participating in this wonderful program that teaches kids stewardship through the magic and wonder of planting and watching trees grow. Parents can find more information and sign their children up to receive a tree at this link: <u>https://bit.ly/FreeTrees24</u>. Deadline to sign up for this program is March 15. Trees (6 to 12 inches in size) will be delivered to the JKPL and families will be able to pick them up around Earth Day (April 22nd). Planting instructions and species information will be emailed a few days prior to the trees arriving.

Build-A-Basket Fundraiser Continues! Would you like to help raise money for the library? It is fun and easy! Just pick something you love and build a basket of items around that theme. Or pick a favorite book and build a basket around that book. Create your basket and donate it to the library by early March. The baskets will be auctioned off in a silent auction (in person and virtual) that runs March 10 to April 13. The library will provide you with an empty basket if you need one. Or you can just donate your items to the library and we can put them all in a basket for you. All funds raised are used to support library programs, collections, and services.

Children's Pretend Play Station: Farm: March 1-31. Area families are invited to come to the library and explore what it has to offer in Farm play!

Children's Scavenger Hunt: Farm Animals: March 1-31. Area children and their families are encouraged to participate in our "Farm Animals" scavenger hunt to earn a sticker! One sticker per child per library visit.

Kids Can Craft: Write a Frog Comic: March 1-31. Kids of all ages are invited to stop in the library to create a comic strip featuring a frog character. Every comic strip turned in qualifies artists for an entry into the drawing for a stuffed frog but is limited to one entry per day. Winner will be announced in early April.

Creation Station Craft: Flower Fairy House: March 1-31. Stop in and craft in the Creation Station at the library or grab a kit and create at home! This month's craft is a Flower Fairy House. Kit includes most needed supplies and instructions. A video demonstration will also be available to view on the JKPL Facebook and YouTube channel. Kits available while supplies last.

Upcycled Greeting Card Kits: March 1-31. Want a unique card for someone special? Pick up one of these kits that use the front of an old greeting card combined with glue and cardstock to make an entirely new card. Each card kit includes a greeting card front with coordinating cardstock and an envelope. You will need to supply the glue. If crafting in the library, glue sticks may be borrowed from the desk for in-library use. Kits are available while supplies last.

Coloring, Creating and Doing @ Your Library: March 1-31. The JKPL is continuing to offer coloring pages, dot to dot, crosswords, sudoku, and other activity pages available for you to enjoy at the library or at home. They are intended for adults and teens. Each pack will

include at least 10 different items and are available while supplies last. If you want to work on the activities while at the library, colored pencils, markers, and more are available in the Creation Station or to check out from the front desk.

Get Puzzled @ Your Library: March 1-31. Stop in the library this month to help us put together a new jigsaw puzzle. This month's puzzle is *Games We Played*. The puzzle is located on the table under the skylight and everyone is welcome to add a piece or two or more. Everyone who works on the puzzle is encouraged to put their name into a drawing to win the puzzle. Please stop at the front desk to get your name entered.

Westside Park StoryWalk®: "*I Don't Want to Be a Frog*" by Dev Petty: March 1-31. (Winter start/end dates for the StoryWalk® are approximate due to weather.) Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. The StoryWalk(R) is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

Dubuque County Reads!: March 1-April 15: The James Kennedy Public Library is participating in the third annual *Dubuque County Reads* book discussion! We partnered last year with the Dubuque County Library District, Carnegie-Stout Public Library, University of Dubuque Library, Clarke University Library, and Loras College Library to create a county-wide initiative. The purpose of the *Dubuque County Reads* program is to facilitate events that encourage productive conversation around a common book, with the selected title aiming to invigorate community members and inspire dialog about important issues and topics. The selected title for 2025 is What my Bones Know by Stephanie Foo. Dubuque County Reads book discussions will happen at various locations around the county between March 27-April 15. Libraries are holding discussions on different days and times in the hopes that one of them will work with your schedule so you can attend. Feel free to attend as many as you are able to, wherever you are able! The book is available to borrow at each participating library, with the appropriate library card required. Digital copies are available to borrow electronically through the Carnegie-Stout Public Library or James Kennedy Public Library, with the respective city resident library card required. Some libraries may even have audiobook copies to borrow. Books will be ready to be picked up at the JKPL starting March 4. Alternatively, you can purchase a copy of the book from River Lights Bookstore in Dubuque for a discount. For more information about the book and a full list of participating libraries, go to: https://libguides.dbg.edu/dubuguecountvreads.

Book discussions will be held at following locations:

- Divine Word College: Tuesday April 1st @ 1:00 pm.
- Loras College Library: Wednesday April 2nd @ 4:00 pm.
- Wartburg Seminary: Thursday April 3rd @ 12:00 pm.
- JKPL Books for Lunch Discussion: Monday, April 7th @12:00 pm.
- University of Dubuque: Monday April 7th @ 2:30 pm.
- Carnegie Stout Public Library: Monday, April 7th @ 6:00 pm.
- Clarke University Library: Tuesday April 8th @ 2:30 pm.
- Dubuque Co. Disability Council: Tuesday April 8th @ 4:00 pm (Virtual).
- Dubuque County Library District (Asbury): Wednesday April 9th @ 6:30 pm.
- Cascade Public Library: Tuesday April 7th @ 4:30 pm.

- James Kennedy Public Library: Tuesday April 14 @ 5:00 pm. Special programs:
- Mental Health Panel on Trauma at University of Dubuque Heritage Center: Thursday, March 27th @ 6:30 pm.
- Meet Author Stephanie Foo at Loras College: Thursday, April 10th @ 6:30 pm.

Strength Training for Older Adults: Mondays and Thursdays, March 3, 6, 10, 13, 17, 20, 24, 27, 31 @ 9:30 and 10:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible by a partnership between the Geri-Fit® Company and the James Kennedy Public Library. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Classes are held on Mondays and Thursdays and last approximately 45 minutes. For best results, participants should attend as many of the sessions as possible. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required.

Books for Lunch Book Discussion: Monday, March 3 @ 12:00 noon. This group gathers on the first Monday of each month at noon. This month the group will discuss *The Librarianist* by Patrick DeWitt. Copies of the book are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. New members are welcome to join at any time. If you need a link to the Zoom room, please email <u>librarian@dyersville.lib.ia.us</u> by 10:00 am on the day of the program and an invitation to the Zoom room will be emailed to you.

All Abilities Open House - An All Abilities Program: Tuesday, March 4 from 10:00 am to 4:00 pm. Drop in today to learn about the services and programs the JKPL will be offering as part of our enhanced programs and collections for members of the neurodivergent community. There will be a "show and tell" of items that are being added to the Library of Things, information about upcoming programs, fun activities, refreshments and more. This program is intended for members of the neurodivergent community, their families and caregivers, but all are welcome. Those under the age of 7 need an adult companion. Acknowledgement statement: "Libraries Transforming Communities: Accessible Small and Rural Communities is an initiative of the American Library Association (ALA) in collaboration with the Association for Rural and Small Libraries (ARSL)."

Nutrition Made Simple - KEYS to Dementia Prevention Chat: Tuesday, March 4 @ 4:00 pm. More details coming. This program is presented via Zoom so guests may join by gathering at the JKPL or participate from home using a personal computer or other smart device. To join from your own device, please email BrainHelpandHope@outlook.com to receive the Zoom link. KEYS chats are presented by the nonprofit organization Brain Help and Hope, typically on the first Tuesday of each month.

Tween Zone: Drop in to Hang Out: Wednesday, March 5 from 4:00-5:00 pm. Do you love snacks, books, puzzles, and games? Join us to hang out, eat snacks, talk about your favorite book, and discover our new Turing Tumble puzzle game, a low-tech yet high-fun gaming experience! Registration is not necessary. Program designed for ages 8 - 12. The STEM Scale-Up Turing Tumble game sets are funded by the Iowa Governor's STEM Advisory Council.

Kid Librarian Storytime: Wednesdays, March 5, 12, 19 & 26 from 10:00–11:00 am AND 6:30 to 7:30 pm. Join us for the fun new storytime format! Each program will begin with a short book read out loud by Ms. Palm, and children who would like to read out loud are then welcome to sign up for the program's read-aloud rotation. After sign-up, the children will be encouraged to find their favorite book in the library to read out loud. Any children who wish to bring a favorite book from home may do so. When the kids are ready to read, the program participants will be divided into groups, and children will take turns reading out loud. The audience is encouraged to clap and celebrate each child's reading to help build reading confidence and community connection. Adult participation required. No registration is necessary.

Sit & Stitch: Wednesdays, March 5, 12, 19, 26 from 1:00—3:00 pm. Grab your hobby or craft and join other crafters at this fun gathering. There are lots of laughs, great company, conversation, and even some crafting! Participants are welcome to attend in person in the Hoffman Room or remotely via Zoom. New members are welcome to join at any time. If you are a new participant and wish to join virtually, please email <u>librarian@dyersville.lib.ia.us</u> by 10 am on the date of the gathering and an invitation will be emailed to you. The same Zoom room link is used each week.

Kids Can Cook: Thursdays, March 6, 13 & 20 from 4:00-5:30 pm. Kids Can Cook will teach kids ages 10-12 basic kitchen skills and how to make healthy food choices. The first ten minutes of each class will focus on kitchen safety and introductory cooking information, such as how to read a recipe. The remainder of each class will be hands-on learning, cooking, and cleaning up. Kitchen safety and cleanliness will be emphasized. At the end of the school year, children who have participated in over half of the classes will receive an apron. The menu for March is: Banana Pancakes (March 6); Chunky applesauce (March 13); and Chicken Taco Cups (March 20). Classes will also be held April 3, 10 & 17. Registration for each session is required as there is a limit of 12 children per session. A waiver signed by a parent or legal guardian must be on file for a child to attend. *This program is funded by Theisen's More for Your Community, Dyersville Area Community Foundation, Jeanne M. Coppola Endowment for Education, the Friends of the James Kennedy Public Library, and various library fundraising events.*

Euchre Card Party & Games: Fridays, March 7, 14, 21, 28 from 1:00-3:30 pm. Join us Friday afternoons for cards, dominoes, or other games in the Hoffman Room. Come meet, teach, and play with other players. The library has some games or you are welcome to bring your own.

Building Creativity One Block at a Time: a LEGO® program: Saturday, March 8 from 10:00-11:00 am. This month's theme is "Parade!". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and on the library's social media pages. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac.

Movies @ Your Library presents "Moana 2": Saturday, March 8 @ 1:00 pm. After receiving an unexpected call from her wayfinding ancestors, Moana must journey to the far seas of Oceania and into dangerous, long-lost waters for an adventure unlike anything she's ever faced. Rated PG (100 minutes).

Dungeons & Dragons Players Club: Saturday, March 8 @ **3:30 pm.** Join us for this monthly gaming event for D & D players that meets in-person or you can join remotely via Discord. This group meets the second Saturday of every month and new players of all ages and skill levels are welcome. The library has materials available but feel free to bring your own. To join via Discord, contact Paul at Pzurawski@dyersville.lib.ia.us by 2:00 pm the day of the program to receive the server invite.

Build-A-Basket Fundraiser Silent Auction Begins: Monday, March 10. Join us for the Annual Build-A-Basket Fundraiser! Organizations, businesses, and individuals have donated some amazing baskets this year and now is your opportunity to bid on them. All items are on display in the library and a photograph with a description of contents is posted on both the library's Facebook page and website at www.dyersville.lib.ia.us. Bids can be placed in person at the library, by calling the library, or emailing librarian@dyersville.lib.ia.us. The highest bid will be listed along with the photo of the item on the library's website. This list will be updated daily. Bidding in the Silent Auction runs March 10 to April 13 and ends promptly at 3:00 pm on Sunday, April 13. All funds raised are used to support library programs, collections, and services.

Adult Crafternoon: Monday, March 10 from 1:00-3:00 pm. Join us this month to make a fun craft. Stop in the library to create and take home your finished project. If you prefer, you can pick up a take-and-make kit and craft on your own at home. Kits will be available while supplies last.

Unlocking Brain Fitness - KEYS to Dementia Prevention: Tuesdays, March 11 thru May 13 @ 1:00 pm. Join us for this 10-week evidence based course developed by doctors to help people aged 55 and older make lifestyle changes to reduce their risk of developing Alzheimer's and other forms of dementia. The KEYS dementia prevention course was started at the YMCA of Greater Des Moines and will be led by Brain Help & Hope. Participants should be 55 or older, in good cognitive health, and able to commit to attend the 10 in-person sessions. Sessions are 2 hours each. Registration fee of \$20.00 per participant is required but may be refunded to those who attend at least 9 of the sessions, upon request. Registration is required as a minimum of 10 and maximum of 15 participants are allowed. Please contact the library at (563)875-8912 for more information or to register. This series is sponsored in part by the Friends of the JKPL and Nightingale Drug.

Inspirational Fiction: A Novel Approach to Faith Book Club: Tuesday, March 11 @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this month we will be reading *In A Far Off Land* by Stephanie Landsem. Books are available to borrow from the library. Participants are welcome to attend in person or remotely via Zoom. If you want to attend via Zoom and haven't attended before, please register by 12 noon on the day of the program at

<u>https://bit.ly/NOVELAPPROACH</u> so a link to the Zoom room can be emailed to you.

Portable Planetarium Experience: Wednesday, March 12 from 2:00-5:00 pm.

Bring the kids to this family-friendly event where you go into a portable planetarium to see the night sky and learn about the stories of the stars. All ages welcome but those under 7 need a mature teen or adult companion. There will be 4 sessions offered and each session will be a 30 minute experience with a Dubuque County naturalist. Sessions will be offered at the following times: 2:00-2:30 pm / 2:30-3:00 pm / 4:00-4:30 pm / 4:30-5:00 pm. Space is limited to 20 people per session so registration is required. Call 563-875-8912 to reserve your space or visit: https://www.dyersville.lib.ia.us/events. Walk-ins will be allowed if a session is not full.

DCCB is committed to providing equal opportunity for participation in all programs, services and activities. We welcome and encourage people with disabilities to attend programs and events. Accommodations for persons with disabilities may be requested by contacting DCCB staff at 563-556-6745.

Kobolds Ate My Baby Role Playing Game: Friday, March 14 @ 6:00 pm. Join us after-hours for *Kobolds Ate My Baby*, a role playing game with simple rules and lots of shenanigans. We will be playing with the new Orange Edition! The library will have completed character sheets available. All ages and skill levels welcome.

Bingo Party: Monday, March 17 from 1:00-3:00 pm. Come enjoy bingo at the JKPL! There is a two-card limit, there is no cost to play, and there are prizes! Registration is recommended as space is limited. Bring your friends!

Cricut with Christopher: Monday, March 17 @ 6:00 pm. Come learn about the Cricut Maker from local expert Lisa Christopher. This month's project to be announced. Participants should be 14 or older. Registration is required as attendance is limited to 10. Registration begins..... Cricut with Christopher will typically be held monthly on the third Monday of each month.

Armchair Travel - France: Tuesday, March 18 @ 4:00 pm. Grab your travel buddy and join us on this virtual visit to France! Chelsea Middendorf from Eagle Pointe Senior Living in Dubuque will take you on this tour - complete with snacks! This program is for older adults but all ages are welcome. Children must be accompanied by an adult. Armchair Travel programs will be held on the third Tuesday of most months. Note: For March and April, this program will be held at 4 pm.

Genealogy with Ann: Thursday, March 20 from 1:00-3:00 pm. Staff member Ann will be on hand to help you start, or continue to work on, your five-generation ancestor chart. Ann will also share information on free websites good for genealogy research. Attendees are encouraged to bring their own laptop, if they have one. Some library laptops will be available for use. Appointments with Ann can be made if that is more convenient.

Game Night @ Your Library: Saturday, March 22 from 4:00 - 6:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Saturday of every month. All ages welcome but those under the age of 7 need a teen or adult companion.

Strings Club: Monday, March 24 @ 6:00 pm. Do you have a ukulele, guitar or other string instrument that you would like to play more often? Do you want to grow your skills by jamming with others? Then come join the JKPL Strings Club! Teen and adult musicians of all skill levels are welcome. NOTE: This is not a class but a jam session so participants should know basic chords. Facilitated by Gary Bramel. This group typically meets on the fourth Monday of each month from October to April. Registration encouraged. Walk-ins are welcome as space allows.

JKPL Writing Group: Tuesday, March 25 @ 6:30 pm. Join us this month in person at the library, or remotely via Zoom, for a sharing session with writers of all types including poetry, memoir, fiction, or nonfiction. New members are welcome to join at any time. If you want to participate via Zoom, please register by 11:00 am on the day of the event at <u>https://bit.ly/JKPLwriting</u>.

Health & Wellness 365 with the Northeast Iowa Area Agency on Aging: Thursday, March 27 @ 11:15 am. Topic to be announced. Presented by Nutrition Specialist Colleen Lawler.

STEAMFEST: Saturday, March 29 from 9:30 to 2:30. Visit the JKPL for this special event and discover some of the exciting S.T.E.A.M. (science, technology, engineering, art, and music) activities available at the library! There will be different activities available throughout the day in different spaces of the library. Come for one or come for all! All ages welcome but those under the age of 7 require a teen or adult companion. The schedule of events can be found on the library's website. For more information please contact the library at (563) 875-8912 or visit the website at www.dyersville.lib.ia.us

Westside Park StoryWalk®: "*Roll, Roll, Little Pea*" by Cecile Bergame: April 1-30. (Winter start/end dates for the StoryWalk® are approximate due to weather.) Families are invited to walk the StoryWalk® at Westside Park which begins south of the parking lot by the baseball diamond. Walk the trail and read the story to your children. The StoryWalk(R) is made possible by the Dubuque Racing Association, Friends of the Library, and the Richard Osterhaus Memorial Fund. The StoryWalk® Project was created by Anne Ferguson of Montpelier, VT and developed in collaboration with the Kellogg-Hubbard Library. Storywalk® is a registered service mark owned by Ms. Ferguson.

Incorporating Mindfulness in Everyday Life - KEYS Chat: Tuesday, April 1 @ 4:00 pm. Presented via Zoom by the nonprofit organization Brain Help and Hope.

Nerf War @ Your Library: Saturday, April 5 from 4:00-6:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed. Guns with excessive hitting power will not be allowed.

National Library Week 2025: April 6-12. Activities to be announced.

NWL: Burrito Breakfast Fundraiser: Date and details to be decided.

NWL: Trivia or Music Bingo Night Fundraiser (partnership with O So Good Winery and Distillery): Date and details to be decided.

Library closed for Easter: Sunday, April 20

Wildflower Hike @ New Wine Park: Monday, April 21 from 6:00-7:30 pm. Join us at New Wine Park, (15971 New Wine Park Lane, New Vienna, IA) for this entertaining and informative hike led by a Dubuque County Conservation Naturalist. Walk along the trails at New Wine Park as you look closely at the forest floor. Be ready to learn about the flowers that are blooming and interesting ways you can use these plants, as well as their wildlife value. The 2-mile trail we are hiking will have uneven terrain and steep inclines. Please be prepared for this by wearing appropriate footwear and clothing. All ages welcome, but those under the age of 16 need an adult companion. Registration is requested by April 18 as a minimum of 10 participants is needed for this program to be held. Walk-ins are welcome as space allows. Register by contacting the library or online in the library's calendar of events at:

www.dyersville.lib.ia.us/events.

Family Movies @ Your Library presents "Sonic The Hedgehog 3": Saturday, April 26 @ 1:00 pm. Rated G (101 minutes).

Friends 2025 Bus Trip to see *Heartbreak Hotel* is Wednesday, April 30. 1 ticket currently available.

Library closed for Mother's Day: Sunday, May 11

Spring Plant Sale: Saturday, May ?? from 9 to 11 am. Date to be decided.

Public Works Week: May 18–24, 2025. This year's theme, "People, Purpose, Presence," highlights three cornerstone ideals that motivate public works professionals to serve in their communities every day. Partnership with Dyersville Public Works Director and Department. Activities to be decided.

Library closed for Memorial Day: Sunday, May 25 & Monday, May 26

Summer Library Programs and Activities Begin: June 1, 2025. Using Collaborative Summer Library Program theme of Color Our World. Dates, details and specific events to be announced.

Farm Toy Show Weekend / Dyersville City Wide Garage Sales: Friday thru Sunday, June 6-8. JKPL Garage Sale Fundraiser details to be decided.

Pop-Up Library / Book Bike at Farmer's Markets: June - August, 2025. Details to be announced.

Pop-Up Library / Book Bike at Downtown Summer Night: June 13, 2025. Details to be announced.

Library closed for Father's Day: Sunday, June 15 Thursday, July 3: Library closes @ 5:00 pm Friday, July 4: Library closed for Independence Day Library closed for Labor Day: Sunday, August 31 Library closed for Labor Day: Monday, September 1 Library closes @ 5:00 pm: Wednesday, November 26 Library closed for Thanksgiving: Thursday, November 27 Library closes @ 5:00 pm: Tuesday, December 23 Library closed: Wednesday, December 24 & Thursday, December 25 Library closes @ 5:00 pm: Wednesday, December 31 Library closed: Thursday, January 1



Summary of Fund Activity James Kennedy Public Library Endowment - # 01372

Fund Statement: 12/1/2024 through 12/31/2024

*Investment returns and admin fees are usually updated by the 20th day of the following month.

BEGINNING FUND BALANCE	19,639.11
Gifts	0.00
Interest/Dividend Income	382.30
Realized Gains (Losses)	163.04
Unrealized Gains (Losses)	(1,408.70)
Other Income	0.00
Grants Approved	. 0.00
Investment & Admin Fees	(28.60)
Credit Card Fees	0.00
ENDING FUND BALANCE	18,747.15
Available to Spend	510.00

This fund balance is comprised of gifts and corresponding earnings, grants or fees which individual donors, other than your organization, have contributed to the Community Foundation of Greater Dubuque. This is an asset of the Community Foundation of Greater Dubuque for the support of your organization.

January 14, 2025 Fundraising and Marketing Committee Meeting Notes

Members of the JKPL Fundraising and Marketing Committee met briefly following the Board meeting on Tuesday, January 14, 2025. Participants were Alex Wiezorek, Monika Steffen, Beth Gudenkauf, and Shirley Vonderhaar

Love My Library: The committee made the following decisions regarding this event:

- Letters will be sent to Routs C001, C002 and C003. This will be a total of 1,739 mail pieces, according to the EDDM application at USPS.com.
- Envelopes will be addressed to Fellow Bookworms and Library Supporters as the committee felt that some different that Dyersville Resident, etc. would get opened
- Shirley will use the direct mail letter received from the Commercial Club Park and the Love My Library mailed in the past to create a revised letter. This draft will be emailed out to the committee for editing
- Shirley will contact Heritage Printing to discuss printing and folding the letter and printing the envelopes.
- Tentative plan is to have everything printed and ready within the next 10 days so that committee members can schedule a time to stuff envelopes and the mailing can be sent on or before February 1.

Puzzle Fundraiser: The committee made the following decisions regarding this event:

- Twists will be \$10.00 each instead of the \$5.00 previously discussed.
- Adding twist of taking away the box or image of the puzzle for 10 minutes
- For mitten twist, only the team members wearing the mittens are allowed to work on the puzzle
- For goggle twist, only the team members wears goggles are allowed to work on the puzzle
- Peter Steffen, Kurt Gudenkauf and Danelle Schroeder will help Alex with the twists
- Monika will bring her timers to use at this event
- Event is sold out (12 tables); Beth was going to check if could add additional space. We have 16 puzzles available to use so 16 would be the maximum is space allows.