Hello Board Members:

Here is the packet of information for the January 2020 Board meeting, which is scheduled for Tuesday, January 14, 2020 at 7:00 pm. Hope to see you all there!

- 1. Call to Order
- 2. Consider Approval of Agenda
- 3. Consider Agenda Consent Calendar
 - Correspondence & Communication **None**
 - Approve minutes of Previous Meeting: December 10, 2019 A
 - Approve December Librarian's Report B
 - Approve Bills:
 - o December Claims Report C
 - Library Claims for January D
 - December & January Credit Card Claims E ... I am not finding that we have any but checking with Tricia in case they got missed over the holidays. We still have credit with Mediacom.
 - Budget Reports
 - o December City Report F
 - December Library Report G ... The numbers are in red for September and October for group insurance because these are twice what they typically are and should be corrected. The number in red for maintenance and repairs reflects the invoice for Robert Eick that was pulled and paid in December instead of November so that \$10,000 should be credited back to us.
 - Trust Account Reports
 - o December Bank Statements H-1 & H-2
 - o December Balance Report I
 - Trust Account Expenditure Report J
 - O December Donations Form K
 - Program Reports
 - o December Report on Programs and Attendance L
 - January Calendar of events M
 - Schedule for upcoming programs N
 - Contract Use Reports
 - o Statistics by Residence Area O
 - o Statistics by Contract / Service Area P
 - Grant Report Reimbursement for the DRA / Friends grant for the read-alongs has been received from the DRA

- Friends of the Library Report The Friends sent their memberships out the week of January 6. Their book sale is scheduled for January 24-27th and their next meeting is February 10.
- JKPL Endowment Report Q Fund Activity Statement for November 1-30, 2019 plus additional email correspondence regarding this account.
- 4. Executive Committee Report
 - Appointment of JKPL Endowment Committee
- 5. Fundraising Committee Report
 - Notes from meeting on January 7, 2020
- 6. Furnishings, Art & Facilities Committee Report
- 7. Marketing Committee Report
 - Notes from electronic meeting held the week of January 6, 2020
- 8. Personnel Committee Report
 - Notes from electronic meeting held January 2-7, 2020
 - Proposed FY21 Personnel Budget
- 9. Finance Committee Report
 - Notes from meeting on January 9, 2020 meeting
 - Consider Approval of FY2021 Library Operating Budget Request
 - Consider Approval of FY2021 Trust Account Budget Request
 - Consider plan for utilization and transfer of funds in Library Trust Account
- 10. Policy Committee Report
- 11. Strategic Planning Report
- 12. Meetings and Training
 - Upcoming ILOC on January 16
 - Recently Attended
- 13. Oral Presentations
- 14. Adjournment

Date of next regular meeting: Tuesday, February 11, 2020 7:00 pm

320 1st Ave E Dyersville, Iowa 52040

librarian@dyersville.lib.ia.us

Phone: 563-875-8912 Fax: 563-875-6162

Web: www.dyersville.lib.ia.us

Regular Library Board Meeting

January 14, 2020

7:00 pm Program Room James Kennedy Public Library

Agenda Topics

- 1. Call to Order
- 2. Consider Approval of Agenda
- 3. Consider Agenda Consent Calendar
 - Correspondence & Communication
 - Approve minutes of Previous Meeting: December 10, 2019
 - Approve December Librarian's Report
 - Approve Bills:
 - o December Claims Report
 - Library Claims for January
 - o December & January Credit Card Claims
 - Budget Reports
 - o December City Report
 - o December Library Report
 - Trust Account Reports
 - o December Bank Statements
 - o December Balance Report
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 - o December Donations Form
 - Program Reports
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 - January Calendar of events
 - Schedule for upcoming programs
 - Contract Use Reports
 - Statistics by Residence Area
 - o Statistics by Contract / Service Area
 - Grant Report
 - Friends of the Library Report
 - JKPL Endowment Report

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- 13. Oral Presentations
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A

James Kennedy Public Library Board of Trustees Minutes of the December 10, 2019 Meeting

The regular monthly meeting of the Board of Trustees of the James Kennedy Public Library was held on Tuesday, December 10, 2019 in the program room. Present: Karen Kramer, Catherine O'Hea, Sue Engelbrecht, Angela English, Patrick Valant, Mike Mullis (arrived at 7:05), and Director Shirley Vonderhaar. Absent: Mary Jane Meade, Karen Tieskoetter, Joe Petsche.

- 1. Vice President Karen Kramer called the meeting to order at 7:00 P.M.
- 2. Agenda: English MOVED "approval of the Agenda" which motion was seconded by Pat Valant and CARRIED. Ayes: Kramer, O'Hea, Engelbrecht, English, and Valant. Nays: None. Absent: Mullis
- 3. Agenda Consent Calendar
 - Correspondence & Communication: None
 - Minutes of Previous Meeting: November 12, 2019
 - November Librarian's Report
 - Bills
- o November Claims Report
- o Library Claims for December
- o November & December Credit Card Claims
- Budget Reports
 - November City Report
 - o November Library Report
- Trust Account Reports
 - o November Bank Statements
 - o November Balance Report
 - o Trust Account Expenditure Report
 - o November Donations Form
 - Candy/Snack Sales \$107.00
 - Friends of the JKPL \$3100.00
 - Wreath-it-Up \$472.00
 - Mona Schemmel \$20.00
 - Coloring Book \$5.00
 - Richard Osterhaus Memorials \$2280.00
- Program Reports
 - o November Report on Programs and Attendance
 - o December Calendar of Events
 - o Schedule for upcoming programs
- Grant Report: None
- Friends of the Library Report: None
- JKPL Endowment Report
 - October Fund Activity Report

o Mary Jane Meade will appoint an Endowment Committee English MOVED "approval of the consent items" which was seconded by Engelbrecht and CARRIED. Ayes: Kramer, O'Hea, Engelbrecht, English, Valant, and Mullis. Nays: None.

- 4. Evaluation of Library Director
 - Completed evaluation presented by Personnel Committee
- 5. Executive Committee Report: None.
- 6. Finance Committee Report
 - Budget is due January 3. Shirley will draft an e-mail to the City Administrator asking for an extension until January 15, allowing the Library Board to approve the budget proposal prior to submission.
- 7. Fundraising Committee Report
 - Cookie walk was on December 7 and was a huge success.
 - Need volunteers for the soup supper on January 16.
- 8. Furnishings, Art & Facilities Committee Report: None
- 9. Marketing Committee Report
 - Pat shared draft of the Library of Things logo
- 10. Personnel Committee Report: None
- 11. Policy Committee Report: None
- 12. Strategic Planning Report: None
- 13. Meetings and Training
 - Upcoming ILOC in January
 - Dawn attended the SirsiDynix Connections Summit online conference. The conference focused on community engagement.
- 14. Oral Presentations
 - Shirley showed the board a preview of the new library website.
- 15. Meeting declared ADJOURNED by Karen Kramer at 7:55 P.M.

*		 	•
		C	Catherine O'Hea

JAMES KENNEDY PUBLIC LIBRARY MONTHLY REPORT

Librarian's report to the Board of Trustees for the month December 2019

Additions:

Items purchased: Items donated previous YTD:

244

Items donated: 17

Year to date:

Items donated YTD:

1.909

Items withdrawn: Books: 39 SCDs: 1 PAWs: 1 DVDs: 277 Games: 2 Puzzles: 2

390

New Library Cards Issued City: 6

Year to date: Books: Books: 1,414 SCDs: 636 PAWs: 2 Kits: 43 DVDs: 312 Games: 44 Puzzles: 34 Contractual: 2 Total: 8

YTD:

Computer use: 383 hours; 609 sessions YTD: 2,743 hours; 4,227 sessions Previous YTD: 4,445 hours; 4,937 sessions

Meeting Room Use: 136 Library Use: 58 Community Use: 79

YTD: 1,152 Library Visits: 7,176

Previous YTD: 1,024

Programs Held: 64 Attendance: 1,886 people Circulation:

Number of Items Loaned

8,500

YTD: 43,289

Prev. YTD: 43,273

Previous Year Circ.

8,800

Year to Date: Previous YTD: 60,507 65,756

Difference (numerical):

-300

Difference (numerical):

-5,249

Difference (percentage):

-3.41%

Difference (percentage)

-7.98%

General Fund Receipts:	Current	Year to Date	Budgeted
Copier & Misc:	43.45	401.21	850.00
Computer Printing:	61.65	461.35	1,275.00
Reader/printer:	0.00	0.00	25.00
Fax:	58.30	417.85	900.00
Computer Use	9.00	107.00	250.00
Holds & Scans	4.00	72.00	100.00
Lost Books and Materials	1.50	410.59	1,000.00
Memberships	0.00	408.00	300.00
Agency Contract fees:	0.00	0.00	6,000.00
lowa Direct State Aid, Enrich Iowa and Infrastructure Fund	0.00	0.00	12,950.00
Misc (including Creation Station): Book pages reimbursement	42.24	65.84	300.00
Total:	\$220.14	\$2,343.84	\$23,950.00

Trust Account Receipts:	Current	Year to Date
CB Donations:	5.94	46.01
Memorials: Richard Osterhaus	20.00	2,300.00
History Books & Centennial Coins:	0.00	80.00
Adopt a book donations:	15.68	90.70
Friends donation:	47.45	304.60
Other: donations – soda & donation jar	8.00	343.00
Other: Lion's Club, Quilt Raffle and Cookie Walk	1518.00	5,691.17
Other: fundraisers – candy sales, coloring bk, quilt raffle	125.00	910.00
Total:	\$1,740.07	\$9,765.48

SLIMMADY OF ADDITIONS.

	UNINAF	RY OF AL	DHIONS:										
	LP	Adult Fiction	Adult Non- fiction	Young Adult Fiction	Juven Fic	Juven Non- fiction	eBook & eAudio	A & YA Audio	Juv. Audio	A& YA Vid	Juv. Vid	CDs, Games Misc.	TOTAL
Curr. Month	21	74	27	38	49	7	10	9	1	17	5	3	261
2018 Month	2	94	13	7	24	3	1	11	4	25	2	11	197
Curr. YTD	126	472	179	149	479	87	25	56	1	186	51	98	1909
Prev. YTD	63	685	160	83	221	105	37	72	11	149	56	50	1692

SUMMARY OF CIRCULATION:

	LP	Adult	YA	Juven.	eBks	Mags.	eMags	Total	eAudio	Adult	Juven.	Adult	Juven.	Games.	Grand
		Fiction	Fiction	Fiction		_		Print		and YA	Audio &		video &	LoT	Total
		& NF	& NF	& NF				Items		Audio	Kits	video	DVD	etc.	10.0.
Curr. Mor		2417	347	1792	202	212	18	5574	148	248	25	1283	800	422	8500
2018 mor		1873	234	1992	315	260	3	5476	117	238	29	1685	766	489	8800
Difference	-213	544	113	-200	-113	-48	15	98	31	10	-4	-402	34	-67	-300
Current Y	4327	13442	2466	15860	1415	1406	66	38982	1132	1865	245	10049	5176	3058	60507
Prev. YTI	4557	13005	2156	18317	1829	1983	49	41896	831	2016	251	12292	4918	3552	65756
Difference	-230	437	310	-2457	-414	-577	17	-2914	301	-151	-6	-2243	258	-494	-5249
Diff. %	-5.0%	3.4%	14.4%	-13.4%	-22.6%	-29.1%	NA	-7.0%	36.2%	-7.5%	-2.4%	-18.2%	5.2%	-13.9%	-8.0%
Freegal M	Lucia Da	. مام م مام ب	Dan. 22		1. 10.07			T	/ 044				<u> </u>	10.070	0.070

Freegal Music Downloads: Dec: 33 downloaded & 87 streamed; 0 video Total FY= 344 Bridges Video Downloads: Dec: 0 Total FY = 2 Mango Language Use: Dec: 1 sessions; FY = 170 total sessions (includes mobile & computer) Kanopy Video: Dec: 10; FY = 109

Adventure Passes Requested: Dec: 1; FY = 14



James Kennedy Public Library December 2019 Claims Report

Utilities and Contractual

Check issued to:	Purpose	Amount
Tim Singsank	Custodial Services	\$750.00
Black Hills	Gas / Heat	291.24
Alliant Energy	Electricity	769.72
Mediacom	Internet & Phone (credit)	0.00
Total		\$1,810.96

Miscellaneous Bills

Check issued to:	Purpose	Amount
CC – Kohl's	Program prizes	\$14.98
Pitney Bowes	Shipping / Postage	459.30
Pitney Bowes	Machine Ink	40.37
Pitney Bowes	Machine Lease	68.54
Medical Associates	Flu Shots	93.00
Robert Eick	Computer / Ransomware	10,000.00
Total		\$10,676.19

December 2019 Budget	
December 2019 claims submitted	\$4,966.80
Utility and Contractual from Bills above	1,810.96
Miscellaneous Bills from above	10,676.19
Total wages and benefits	24,575.21
Total December 2019 expenses	\$42,029.16

• Should match with City Expenditure Report, not including Trust Account Expenditures.



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Expense Approval Register

Packet: APPKT00400 - January Library Bills 2020

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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
Fund: 001 - GENERAL FUND Department: 410 - LIBRAR	Υ				
IOWA LIBRARY ASSOCIATION	01.08.20	ILA Membership Dues	001-5-410-4-62100	DUES	596.00
SCHRANDT, DAWN	01.07.2020	Training - Lunch	001-5-410-4-62300	MEETINGS/TRAINING	14.00
CASEY'S BUSINESS MASTERCA		Training - Fuel	001-5-410-4-62300	MEETINGS/TRAINING	16.56
MEYER MECHANICAL CONTRA		Maintenance - Toilet	001-5-410-4-63750	MAINTENANCE	225.00
MIDWEST BUSINESS PRODUCTS		Contract- Maintenance Lease		CONTRACTS	149.15
CENTURION TECHNOLOGIES	8832314666	Contract - Annual	001-5-410-4-64316	CONTRACTS	86.40
BAKER & TAYLOR BOOKS	0003191758	Supplies - CD Processing - Can		OFFICE SUPPLIES	-7.98
FAREWAY STORES INC.	00085448	Program Supplies	001-5-410-4-65060	OFFICE SUPPLIES	43.20
FAREWAY STORES INC.	00161403	Programs - Supplies	001-5-410-4-65060	OFFICE SUPPLIES	2.19
FAREWAY STORES INC.	00178826	Program - Supplies	001-5-410-4-65060	OFFICE SUPPLIES	29.74
AMAZON	01.01.20 A	Supplies	001-5-410-4-65060	OFFICE SUPPLIES	98.52
AMAZON	01.01.20 A	Programs	001-5-410-4-65060	OFFICE SUPPLIES	
VONDERHAAR, SHIRLEY	01.01.20	Program Supplies	001-5-410-4-65060		112.44
DYERSVILLE AREA CHAMBER O.		Supplies - Marketing	001-5-410-4-65060	OFFICE SUPPLIES	57.63
BAKER & TAYLOR BOOKS	2034857670	· · · · · · · · · · · · · · · · · · ·		OFFICE SUPPLIES	100.00
BAKER & TAYLOR BOOKS		Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	35.91
	2034909069	Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	7.98
BAKER & TAYLOR BOOKS	2034938682	Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	23.94
BAKER & TAYLOR BOOKS	2034964479	Supplies - CD Processing	001-5-410-4-65060	OFFICE SUPPLIES	15.96
ACE HOMEWORKS	213736	Supplies - Program	001-5-410-4-65060	OFFICE SUPPLIES	4.50
BAKER & TAYLOR BOOKS	0003191758	Audio Books- Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	-41.98
BAKER & TAYLOR BOOKS	0003192142	Books - Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	-15.67
BAKER & TAYLOR BOOKS	0003192143	Books - Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	-10.05
BAKER & TAYLOR BOOKS	0003192144	Books - Returned	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	-8.99
AMAZON	01.01.20 A	Subscriptions	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	121.88
AMAZON	01.01.20 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	176.36
AMAZON ·	01.01.20 A	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	116.83
AMAZON	01.01.20 A	DVDs	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	416.77
AMAZON	01.01.20 A	Games	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	46.40
AMAZON	01.01.20 A	Creative Spaces/ Library of Thi	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	47.98
FARM COLLECTOR	01.01.20	Subscription - 2 yrs	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	54.95
MAGNOLIA JOURNAL	01.01.20	Subscription - 2 yrs	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	30.00
AMAZON	01.01.20	Subscriptions	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	53.99
VONDERHAAR, SHIRLEY	01.01.20	Program - Library of Things	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	29.91
OVERDRIVE	06497CO20004676	Electronic Media	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	477.47
BAKER & TAYLOR BOOKS	2034857670	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	197.43
BAKER & TAYLOR BOOKS	2034909069	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	41.98
BAKER & TAYLOR BOOKS	2034938682	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	116.58
BAKER & TAYLOR BOOKS	2034964479	Audio Books ·	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	81.94
BAKER & TAYLOR BOOKS	2034968230	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	155.39
BAKER & TAYLOR BOOKS	2034982922	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	62.51
BAKER & TAYLOR BOOKS	2034983033	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	178.19
BAKER & TAYLOR BOOKS	2034992059	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	174.37
BAKER & TAYLOR BOOKS	2035015029	Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	72.58
FINDAWAY WORLD LLC	310658	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	106.48
RECORDED BOOKS INC	76585781	Audio Books	001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBS	39.60
Wilder De Grand III G	, 0505701	ridaro poolis	001 5 410 4 07701	Department 410 - LIBRARY Total:	***************************************
e gant to				Fund 001 - GENERAL FUND Total:	4,334.04
Fd. 002 LIDS 4 BY TRUET	un.			Tand out GENERAL! OND Total:	7,334.04
Fund: 002 - LIBRARY TRUST FUI					
Department: 410 - LIBRAR		· ·			
FAREWAY STORES INC.	00019006	Programs - Christmas Program		LIBRARY TRUST EXPENDITURE	-15.04
FAREWAY STORES INC.	00045768	Program Refreshments	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	21.76
FAREWAY STORES INC.	00085448	LML/Lego Supplies	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	15.90
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Expense	Approva	l Register
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Vendor Name	Payable Number	Description (Item)	Account Number	Account Name	Amount
FAREWAY STORES INC.	00127320	Programs - Christmas	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	7.98
FAREWAY STORES INC.	00127602	Programs - TACKL	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	19.63
FAREWAY STORES INC.	00177571	Programs - Christmas	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	40.55
AMAZON	01.01.20 A	Program - New Year's at Noon	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	23.98
AMAZON	01.01.20 A	Program Refreshments	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	28.03
AMAZON	01.01.20 A	Fundraiser Refund	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	-27.94
DYERSVILLE GOLF & COUNTRY	02.08.20	Mystery Fundraiser	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	50.00
DIE LAUGHING MURDER MYST	02.08.20	Mystery Fundraiser	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	610.00
HERITAGE PRINTING CO	100460	Supplies - Fundraiser LML Mail	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	46.48
RANDY'S NEIGHBORHOOD MA	12.30.19	Program Refreshments	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	24.14
CENTER POINT PUBLISHING	1751859	Books - LP - Lion's Club	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	190.00
KANOPY, INC.	178677 - PPU	Programs - Streaming Video	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	8.00
BAKER & TAYLOR BOOKS	2034992059	Adopt A Book	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	39.66
BAKER & TAYLOR BOOKS	2035015029	Tauke Memorial	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	31.35
FINDAWAY WORLD LLC	308996	Grant - Read A Long	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	546.14
FINDAWAY WORLD LLC	309758	Grant - Read A Long	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	47.49
CENGAGE LEARNING	69031584	Books - Lion's Club	002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	25.59
			•	Department 410 - LIBRARY Total:	1,733.70
		•		Fund 002 - LIBRARY TRUST FUND Total:	1,733.70
				Grand Total:	6,067.74

Packet: APPKT00400 - January Library Bills 2020

Fund Summary

Fund		Expense Amount
001 - GENERAL FUND		4,334.04
002 - LIBRARY TRUST FUND		1,733.70
	Grand Total:	6,067.74

Account Summary

Account Number Account Name	Expense Amount
001-5-410-4-62100 DUES	596.00
001-5-410-4-62300 MEETINGS/TRAINING	30.56
001-5-410-4-63750 MAINTENANCE	225.00
001-5-410-4-64316 CONTRACTS	235.55
001-5-410-4-65060 OFFICE SUPPLIES	524.03
001-5-410-4-67701 BOOKS/FILMS/RECORDS/	2,722.90
002-5-410-4-67700 LIBRARY TRUST EXPENDI	1,733.70
Grand Total:	6,067.74

Project Account Summary

Project Account Key	Ex	pense Amount
None		1,759.49
410AB		542.03
410AF		566.01
410AN		335.51
410DVD		416.77
410EM		477.47
410GAMES		46.40
410SUB	•	260.82
410TAAB	•	39.66
410TGRANT		593.63
410TLP		215.59
410TMEM		31.35
410TPROG		783.01
	Grand Total:	6,067.74

The above presented claims, which included those covering the invoices attached, were presented and approved by the Board at the above dated meeting. You are directed to pay the same and include in the financial report.

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President, Board	d of Trustees		
.ATTEST:			
	Secretary, Bo	oard of Trustees	
Date			



Dyersville, IA



For Fiscal: 2019-2020 Period Ending: 12/31/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
Expense	· ·						
001-5-410-4-60100	SALARIES	237,059.00	237,059.00	18,128.92	115,518.35	121,540.65	51.27 %
001-5-410-4-61100	FICA	14,698.00	14,698.00	1,089.41	6,954.65	7,743.35	52.68 %
001-5-410-4-61200	MEDICARE	3,437.00	3,437.00	254.81	1,626.63	1,810.37	52.67 %
<u>001-5-410-4-61300</u>	IPERS	22,378.00	22,378.00	1,711.35	10,904.92	11,473.08	51.27 %
<u>001-5-410-4-61500</u>	GROUP INSURANCE	40,757.00	40,757.00	3,382.31	26,832.55	13,924.45	34.16 %
001-5-410-4-61700	SUI	188.00	188.00	8.41	166.30	21.70	11.54 %
001-5-410-4-62100	DUES	750.00	750.00	0.00	150.00	600.00	80.00 %
001-5-410-4-62300	MEETINGS/TRAINING	2,500.00	2,500.00	0.00	576.18	1,923.82	76.95 %
001-5-410-4-63710	ELECTRICITY	14,000.00	14,000.00	769.72	7,596.96	6,403.04	45.74 %
001-5-410-4-63711	GAS HEAT	2,500.00	2,500.00	291.24	555.11	1,944.89	77.80 %
001-5-410-4-63730	TELEPHONE	700.00	700.00	0.00	1,549.06	-849.06	-121.29 %
001-5-410-4-63750	MAINTENANCE	9,000.00	9,000.00	10,000.00	35,386.09	-26,386.09	-293.18 %
<u>001-5-410-4-64080</u>	INSURANCE PREMIUM	7,711.00	7,711.00	0.00	0.00	7,711.00	100.00 %
001-5-410-4-64316	CONTRACTS	0.00	0.00	442.76	1,156.54	-1,156.54	0.00 %
001-5-410-4-64322	CONTRACTED SERVICES	8,220.00	8,220.00	750.00	4,065.00	4,155.00	50.55 %
001-5-410-4-65060	OFFICE SUPPLIES	21,000.00	21,000.00	1,397.22	9,716.12	11,283.88	53.73 %
001-5-410-4-67701	BOOKS/FILMS/RECORDS/SUBSCRIP	59,740.00	59,740.00	3,803.01	28,105.38	31,634.62	52.95 %
	Expense Total:	444,638.00	444,638.00	42,029.16	250,859.84	193,778.16	43.58 %
	Fund: 001 - GENERAL FUND Total:	444,638.00	444,638.00	42,029.16	250,859.84	193,778.16	43.58 %
Fund: 002 - LIBRARY TRUST	r fund						
Expense							
002-5-410-4-67700	LIBRARY TRUST EXPENDITURE	30,000.00	30,000.00	2,234.97	21,580,82	8.419.18	28.06 %
	Expense Total:	30,000.00	30,000.00	2,234.97	21,580.82	8,419.18	28.06 %
	Fund: 002 - LIBRARY TRUST FUND Total:	30,000.00	30,000.00	2,234.97	21,580.82	8,419,18	28.06 %
			*				***************************************
	Report Total:	474,638.00	474,638.00	44,264.13	272,440.66	202,197.34	42.60 %

James Kennedy Public Library FY20	Operating Bu	daet						
	FY20						Received	
ESTIMATED REVENUES:	1	September	October	November	December	Jan (est)	to date	Difference
Dubuque County Library Agency	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
Fees from copier, R/P, etc.	5,000.00	354.37	368.89	350.14	220.14	350.00	2,343.84	2,656.16
Open Access	10,500.00	0.00	0.00	0.00	10,651.98	0.00	10,651.98	-151.98
Access Plus / ILL	450.00	0.00	0.00	0.00	401.80	0.00	401.80	48.20
Direct State Aid	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL:	23,950.00	354.37	368.89	350.14	11,273.92	350.00	13,397.62	10,552.38
101/12	20,000.00	004.07	000.00	000.14	11,270.02	000.00	13,397.62	10,552.38
ESTIMATED EXPENDITURES:								
PERSONAL SERVICES							Spent to date	Remaining
Wages	237,059.00	17,453.98	17,642.41	22,193.06	18,128.92	22,000.00	115,518.35	121,540.65
FICA	14,698.00	1,047.59	1,059.23	1,341.41	1,089.41	1,364.00	6,954.65	7,743.35
Medicare	3,437.00	245.01	247.74	313.76	254.81	319.00	1,626.63	1,810.37
IPERS	22,378.00	1,647.65	1,665.45	2,095.04	1,711.35	2,076.80	10,904.92	11,473.08
SUI	188.00	11.89	50.14	11.88	8.41	22.00	166.30	21.70
Group Insurance	40,757.00	6,689.31	6,689.31	3,382.31	3,382.31	3,383.00	26,832.55	13,924.45
Meetings and training	2,500.00	398.80	85.82	91.56	0.00	30.56	576.18	1,923.82
Dues and memberships	750.00	0.00	0.00	150.00	0.00	596.00	150.00	600.00
TOTAL:	321,767.00	27,494.23	27,440.10	29,579.02	24,575.21	29,791.36	162,729.58	159,037.42
	22.,. 37.00	_7,104.20	_7,1.0.10	_5,5,5,5,5	_1,070.21	20,701.00	102,729.30	109,037.42
CONTRACTUAL SERVICES:								
Utilities (telephone)	700.00	387.25	387.25	387.41	0.00	0.00	1,549.06	-849.06
Electricity	14,000.00	1,570.00	1,265.66	881.54	769.72	1,000.00	7,596.96	6,403.04
Gas / Heat	2,500.00	36.22	38.90	114.43	291.24	500.00	555.11	1,944.89
Insurance (bldg)	7,711.00	0.00	0.00	0.00	0.00	0.00	0.00	7,711.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodial services	8,000.00	750.00	750.00	600.00	750.00	750.00	3,900.00	4,100.00
Window cleaning	220.00	0.00	165.00	0.00	0.00	0.00	165.00	55.00
Service / Maintenance Contract	9,000.00	275.67	144.48	149.15	442.76	235.55	1,156.54	7,843.46
TOTAL:	42,131.00	3,019.14	2,751.29	2,132.53	2,253.72	2,485.55	14,922.67	27,208.33
							14,922.67	27,208.33
SUPPLIES:								
General library supplies	10,000.00	964.82	2,129.17	1,718.66	1,182.87	174.33	7,995.09	2,004.91
Program fees & supplies	2,500.00	179.85	439.01	88.01	214.35	249.70	1,104.82	1,395.18
Marketing & advertising	1,500.00	103.64	119.57	338.00	0.00	100.00	561.21	938.79
Maintenance and Repairs	7,000.00	840.67	500.00	10,067.47	10,000.00	225.00	35,441.09	-28,441.09
TOTAL	21,000.00	2,088.98	3,187.75	12,212.14	11,397.22	749.03	45,102.21	-24,102.21
BOOKS AND MATERIALS							45,102.21	-24,102.2
Adult fiction	8.000.00	04.00	522.88	4 070 50	540.00	500.04	0.40=.00	
	-,	94.86		1,079.53	513.08	566.01	3,485.32	4,514.68
Adult nonfiction YA fiction	5,000.00	94.08	441.34	706.64	574.97	335.51	2,303.55	2,696.45
	2,000.00	163.07	907.45	0.00	221.81	0.00	1,292.33	707.67
YA nonfiction	800.00	60.73	0.00	0.00	0.00	0.00		739.27
Juvenile fiction	7,500.00	355.20	3,052.78	0.88	265.01	0.00	3,673.87	3,826.13
Juvenile nonfiction	3,500.00	36.42	836.87	56.92	8.00	0.00	938.21	2,561.79
Large Print	3,500.00	887.45	237.40	636.69	456.04	0.00	2,594.07	905.93
Electronic media (ebooks, etc.)	6,000.00	847.70	0.00	321.99	586.71	477.47	2,428.14	3,571.86
Reference & electronic databas		0.00	0.00	0.00	160.00	0.00	4,207.64	792.36
Periodicals and newspapers	4,500.00	600.16	474.83	505.48	129.95	260.82	1,874.42	2,625.58
Audiobooks (CD, playaway)	4,200.00	154.88	347.84	175.98	143.68	542.03	1,200.71	2,999.29
Software & Gaming	2,000.00	85.28	229.16	104.21	179.59	46.40	840.55	
DVDs	6,500.00	651.19	611.52	440.60	440.62	416.77	2,929.34	3,570.66
SS / Creation Station	1,240.00	6.97	2.99	2.99	123.55	77.89	276.50	
TOTAL:	59,740.00	4,037.99	7,665.06	4,031.91	3,803.01	2,722.90	28,105.38	31,634.62
							20,100.00	31,034.02
TOTAL EXPENDITURES:	444,638.00	36,640.34	41,044.20	47,955.60	42,029.16	35,748.84	250,859.84	193,778.16
TOTAL REVENUES:	23,950.00	354.37	368.89	350.14	11,273.92	350.00	13,397.62	10,552.38
ACTUAL ASKING	420,688.00	36,285.97	40,675.31	47,605.46	30,755.24	35,398.84	237,462.22	183,225.78
							0.00	
Capital Improvement			1					
Total Expenditures	444,638.00	36,640.34	41,044.20	47,955.60	42,029.16	35,748.84	250,859.84	193,778.16

James Kennedy Public Library FY20	Operating Bu	dget					
	% Expended	FY19 Expense	Dec '18	Total FY19	Budget	Amount	Over/Under
ESTIMATED REVENUES:	To date	thru Dec18	expenses	expenses	Projection	Over/Under	Budget
Dubuque County Library Agency		0.00	0.00	4,691.91			
Fees from copier, R/P, etc.		2,344.70	237.39	4,732.28			
Open Access		10,458.17	0.00	10,458.17			
Access Plus / ILL		441.45	0.00	441.45			
Direct State Aid		1,990.83	0.00	1,990.83			
TOTAL:		15,235.15	237.39	22,314.64			
EOTIMATED EXPENDITURES		15,235.15		22,314.64			
ESTIMATED EXPENDITURES:							
PERSONAL SERVICES	40.70/	Spent to date	10.000.10	Spent to date			
Wages	48.7%	109,963.32	16,938.10		117,853.63	-2,335	0.98
FICA	47.3%	6,612.21	1,015.91	13,300.54	7,306.94		0.95
Medicare	47.3%	1,546.39	237.59	,	1,708.68		0.95
IPERS	48.7%	10,380.41	1,598.90	20,844.02	11,144.34	-239	0.98
SUI	88.5%	159.17	8.39		85.06		1.95
Group Insurance	65.8%	18,678.95	3,125.71	38,653.72	19,695.34		1.36
Meetings and training	23.0%	2,047.66	0.00	2,878.90	1,778.16		0.32
Dues and memberships	20.0%	45.00	0.00	849.50	39.73		3.78
TOTAL:	50.6%	149,433.11	22,924.60	301,176.89	159,649.18	3,080	1.02
CONTRACTUAL SERVICES:		5, .50.11		22.,			
Utilities (telephone)	221.3%	1,970.94	385.37	4,671.32	295.35	1,254	5.24
Electricity	54.3%	7,505.00	835.76		7,903.28		0.96
Gas / Heat	22.2%	669.32	375.78		625.72	-71	0.89
Insurance (bldg)	0.0%	0.00	0.00		Zero		Nothing
Legal Fees	NA NA	0.00	0.00		Zero		Nothing
Custodial services	48.8%	3,750.00	600.00		3,846.15		1.01
Window cleaning	75.0%	220.00	0.00	280.00	172.86		0.95
Service / Maintenance Contract		1,030.83	618.57	5,973.42	1,553.13		0.74
TOTAL:	35.4%	15,146.09	2,815.48	40,200.41	15,873.47	-951	0.94
		15,146.09	_,,	40,200.41	,		0.0 1
SUPPLIES:							
General library supplies	80.0%	4,917.65	651.97	10,846.56	4,533.83	3,461	1.76
Program fees & supplies	44.2%	852.97	157.46	2,917.31	730.96		1.51
Marketing & advertising	37.4%	358.18	0.00	1,009.68	532.12		1.05
Maintenance and Repairs	506.3%	5,266.37	86.83	7,524.52	4,899.26	30,542	7.23
TOTAL	214.8%	11,395.17	896.26	22,298.07	10,731.81	34,370	4.20
DOOKS AND MATERIALS		11,395.17		22,298.07			
BOOKS AND MATERIALS	40.00/	4.077.45	000.57	0.000.40	0.000.00		0.00
Adult fiction	43.6%	4,677.15	620.57	9,636.42	3,882.89		0.90
Adult nonfiction	46.1%	1,927.44			1,914.27		
YA fiction	64.6%	1,133.52	713.90	2,448.83	925.76		1.40
YA nonfiction	7.6%	50.67	0.00	522.75	77.54		0.78
Juvenile fiction	49.0%	2,887.87	2,184.15		3,261.42		1.13
Juvenile nonfiction	26.8%	2,096.26	413.12		2,199.23		0.43
Large Print	74.1%	1,032.76			1,182.69		2.19
Electronic media (ebooks, etc.)	40.5%	2,559.99	729.54		2,861.43		
Reference & electronic databas		4,972.60	241.16		5,000.00		0.84
Periodicals and newspapers	41.7%	1,567.19	87.45		1,703.63		1.10
Audiobooks (CD, playaway)	28.6%	1,687.45	293.94		1,794.16		
Software & Gaming	42.0%	529.02	0.00		526.36		
DVDs	45.1%	2,669.75			2,756.33		
SS / Creation Station	22.3%	205.19	153.97		411.53		
TOTAL:	47.0%	27,996.86 27,990.00	6,286.16	58,030.33 50,030.33	28,821.69	-716	0.98
TOTAL TYPE IN THE	F0.101		00.00===		A / = X =		
TOTAL EXPENDITURES:	56.4%	203,971.23	32,922.50	421,705.70	215,063.16		
TOTAL REVENUES:	55.9%	15,235.15	237.39		16,351.68		
ACTUAL ASKING	56.4%	188,736.08	32,685.11	399,391.06	198,800.15	38,662	1.19
·							
Capital Improvement		12,040.00	_	0.00		1	
Total Expenditures		216,011.23	32,922.50	421,705.70			
							-



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071 00016 02

ACCOUNT: XXXXXXXXXXX4356

PAGE: 1 12/31/2019

RETURN SERVICE REQUESTED

- դեմբկլիիներիակներինկինիներիակությ_ուների

1231 1 AV 0.380
CITY OF DYERSVILLE
JAMES KENNEDY PUBLIC LIBRARY TRUST
340 1ST AVE E
DYERSVILLE IA 52040-1203



Dyersville - Main 301 First Avenue E Dyersville, IA 52040

DATE.....BALANCE

40,831.95

TELEPHONE: 563-875-2491

BUSINESS	MONEY	MKT	ACCOUNT	XXXXXXXXXXX4356

MINIMUM BALANCE AVG AVAILABLE BALANCE AVERAGE BALANCE	40,805.12 40,805.12	AST STATEMENT 1 1 CREDIT DEBITS HIS STATEMENT 1	S	40,805.12 26.83 .00 40,831.95
	- OTHER CRE	DITS		
DESCRIPTION INTEREST			DATE 12/31	AMOUNT 26.83

INTEREST-----

			· ·	
AVERAGE LEDGER BALANCE: AVERAGE AVAILABLE BALANCE: INTEREST PAID THIS PERIOD:	40,805.12	INTEREST EARNED: DAYS IN PERIOD: ANNUAL PERCENTAGE	YIELD EARNED:	26.83 32 .75%
INTEREST PAID 2019:	305.00		·	

DAILY BALANCE - - - - - - - - - - BALANCE DATE

DATE.....BALANCE DATE.....BALANCE

1/10/20



12/31





4250 Asbury Rd Dubuque, IA 52002





Date 12/31/19 Primary Account Enclosures

Page 1 617571

293292

CITY OF DYERSVILLE J KENNEDY PUBLIC LIBRARY TRUST 340 1ST AVE E DYERSVILLE IA 52040-1203

Checking Account

MONEY MARKET
Account Number
Previous Balance
2 Deposits/Credits
1 Checks/Debits
Service Charge
Interest Paid
Current Balance

617571 16,109.43 1,740.07 2,234.97 .00 .69 15,615.22 Number of Enclosures
Statement Dates 12/02/19 thru 12/31/19
Days in the statement period 30
Average Ledger 16,164.37
Average Collected 16,164.37
Interest Earned 66
Annual Percentage Yield Earned 0.05%
2019 Interest Paid 11.86

Activity in Date Order		
Date Description	Amount	
12/10 Deposit/Credit 12/17 Transfer from x7571 to x5358	1,429.20 2,234.97-	17,538.63 15,303.66
December claims 12/20 Deposit/Credit 12/31 Interest Deposit	310.87 .69	15,614.53 15,615,22

Daily Balance Info	ormation				
Date	Balance	Date	Balance	Date	Balance
12/02 12/20	16,109.43 15,614.53	12/10 12/31	17,538.63 15,615.22	12/17	15,303.66

Interest Rate Summary

Date 12/01

Rate 0.050000%



TRUST ACCOUNT REPORT for December 2019

American Trust / MidWestOne Bank - balance or	\$ 40,677.91					
July 12, 2019 interest July 31, 2019 interest August 31, 2019 interest September 30, 2019 interest October 31, 2019 interest November 29, 2019 interest December 31, 2019 interest	\$ \$ \$ \$ \$ \$ \$ \$	10.03 15.89 25.09 25.94 25.96 24.30 26.83			\$ 40,687.94 \$ 40,703.83 \$ 40,728.92 \$ 40,754.86 \$ 40,780.82 \$ 40,805.12 \$ 40,831.95	H-1
Fidelity Bank and Trust Balances November 30, 2019			·	\$ 9,437.8	7 \$ 16,109.43	
Deposits December 10, 2019 Kay Kreeb donation Coloring Books Candy / Snack sales fundraiser Lion's Club donation for large print Richard Osterhaus Memorial Cookie Walk Hoffman room donations Conscience box donations Friends booksale / donation December 20, 2019	* * * * * * * * *	5.00 10.00 44.00 500.00 20.00 820.00 2.00 1.95 26.25	\$1,429.20			
Cookie Walk Adopt-a-book Candy / Snack sales fundraiser Quilt Raffle Hoffman room donations Conscience box donations Friends booksale / donation	\$ \$ \$ \$ \$ \$ \$ \$	198.00 15.68 30.00 41.00 1.00 3.99 21.20	\$ 310.87			
December 31, 2019 Interest	<u>\$</u>	0.69	\$ 0.69		\$ 1,740.76	
Debits: December 17, 2019 Kanopy Streaming Video (fundraising) Ribbons for Chair-ity (returned) Plates and basket bags for Cookie Walk Snacks for sales (fundraising) Adopt-a-book (donation) Readalongs (DRA grant & Friends match) Facebook ads - general Facebook ads - quilt raffle Program refreshments (Friends) Memorials (Tauke)	***	13.00 27.94 48.40 85.12 15.68 1,894.80 10.89 10.00 96.66 32.48		<u>\$ 2,234.9</u>	7 \$ 2,234.97	
Balances December 31, 2019				\$ 7,202.9	0 \$ 15,615.22	#-C

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Trust Account moons	e & Expend	liture Report FY		т т		Γ'	· · · · · · · · · · · · · · · · · · ·		
I Amount in American Tr	uot	in account \$40,677.91	New Deposits	₩					
Amount in Fidelity	นรเ	\$28,641.56		+					
INCOME: (as of July 1	2018)	ψ20,041.00		FXPI	NDITURES:			REMAINING:	
	, 2010)								
DONATIONS:				\vdash				DONATIONS:	
Previous Fundraisers		\$13,103.1		1					\$12,124.8
Coloring books	FY19	\$135.0		1		Kanopy	\$32.00		\$200.0
14" 01	Dec-19		\$10.00	1	Dec-19	kanopy	\$13.00		
Wine Glasses	FY19	\$20.0	U	-					\$20.0
FY19 Raffles	FY19	\$250.5	0			Cover One	\$314.50		-\$33.0
Quilt Raffle	Dec-19		\$41.00		Dec-19	FB ad	\$10.00		
FY19 Fundraisers (All)						i		· · · · · · · · · · · · · · · · · · ·	\$7,519.2
Chair-ity	FY19	\$434.0	0		Dec-19	ribbons	\$27.94		\$406.0
	Dec-19		\$1,018.00	-	Dec-19	plates & bags	\$48.40		\$969.6
Snack & Candy Sale	FY19	\$44.0	4		Jul-19	Snacks	\$44.72		\$113.6
	Dec-19		\$74.00		Dec-19	Snacks	\$85.12		70000
Donations									HEME
K Kreeb	Dec-19		\$5.00					+	
Miscellaneous Donation		maining	1	1 1	******			1	\$4,562.6
Creation Station Progra		\$6.4	5						\$6.4
		`		\vdash		5 1	A		
Lion's Club - LP	Previous Doc 10	\$162.9	\$500.00	\vdash	Aug-19	Books	\$84.83		\$537.4
	Dec-19								
Conscience Box	Previous	\$1,584.2		\sqcup					\$1,640.2
	Dec-19		\$5.94	-					
History Books & Coins	Previous	\$1,359.7	4						\$1,439.7
Genealogy Donation	Previous	\$93.8	6		-				\$93.8
Meeting Room Donatic		\$511.3							\$547.1
Meeting Room Donatio	Previous Dec-19	\$511.3	\$3.00	1					\$547.1
Adopt-a-book donation	Previous	\$498.5				AAB - books	25.64		\$202.3
	Dec-19		\$15.68		Dec-19	AAB - books	15.68		
Friends - bksale	Previous	\$428.5	5		Jul-19	Refreshments	\$36.16		\$305.4
	Dec-19		\$47.45		Dec-19	Refreshments	\$96.66		
TACKL	Previous	\$878.7	3	1					\$937.5
									· · · · · · · · · · · · · · · · · · ·
Kennedy Donation	May-06	\$2,517.6	0	₩					\$2,517.6
for art or building	lon 05	¢7042	4	\vdash					67043
Money Market Kay Their Bequest	Jan-05 Dec-08			+					\$784.3 \$1.000.0
Soppe Bequest	Nov-03			+					\$24,200.3
Bequests & Specified d			<u> </u>	1					\$28,502.3
		Total Remaining							\$20,502.5
Memorials or In Honor		<u> </u>	_	\sqcup					
Marv Tauke	Aug-18	\$1,048.6	b			Books	\$32.04	<u> </u>	\$616.9
Optorbasia managini	Nov. 40		60 000 00	+	Dec-19	BOOKS	\$32.48	-	
Osterhaus memorial	Nov-19 Dec-19		\$2,280.00 \$20.00					+	#2 200 O
			\$20.00						\$2,300.0
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1000 Books (DRA & Fr	iends)	-\$58.1					<u> </u>		\$341.8
Friends to supplement			\$400.00	\Box					
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DACF - Teen Space	Oct-19		\$500.00	igspace					\$500.0
Library of Things				H	Aug-19	LoT - misc	\$206.39	1	-\$10,217.7
			-	\vdash	, tug 10		Ψ200.00		Ψ10,217.7
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INTEREST DEPOSITS				H			,,		
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TOTAL DEPOSITS			\$9,770.76	1 1	TOTAL EXPE		\$22,797.10	Balance	\$15,615.2

Memorials and Donations December 2019

K

From:

Candy / Snack Sales

Donation:

\$74.00

Fund:

Library Trust Account

Restrictions:

Fundraiser for library collections & services

From:

Cookie Walk Fundraiser

Donation:

\$1,018.00

Fund:

Library Trust Account

Restrictions:

Fundraiser for library collections & services

From:

Kay Kreeb

Donation:

\$5.00

Fund:

Library Trust Account

Restrictions:

For materials as needed

From:

Coloring Book

Donation:

\$10.00

Fund:

Library Trust Account

Restrictions:

Fundraiser for library collections & services

From:

Vicki & Mary Maiers

Donation:

\$20.00

Fund:

Library Trust Account

Restrictions:

Richard Osterhaus Memorial

From: Donation:

Lions Club \$500.00

Fund:

Library Trust Account

Restrictions:

Large print materials

From:

\$15.68

Donation:

Library Trust Account

Restrictions:

Adopt-a-book for specific title

Kimshiro Benton-Hermsen

From:

Fund:

Quilt Raffle

Donation:

\$41.00

Fund:

Library Trust Account

Restrictions:

Fundraiser for library collections & services

James Kennedy Public Library Monthly Program Report

Report for the Month of December 2019

Story Time Sessions (C):

Not held in December

Wee Read Sessions (C):

Not held in December

Out-Reads: Bi-Monthly Story Times to Daycares (C):

For the first sessions in December 2019:

Theme – Teddy Bears

Total attendance at 9 sessions – 177 children & caregivers;

Time for preparation & performance -6.25 hrs (pd)

Supplies:

Copies of activities, poems, etc. for parents & / or teachers, stuffed animals from

8 hrs (vol)

1 hr (vol)

library collection

Branching Out (Tuesdays or Wednesdays at 11:00 am) (A)

December 3, 10, 18, 2019

Total attendance - 60

Time for preparation & performance -3.75 hrs (pd)

Posters & library information; Materials to check out

Program at Ellen Kennedy Living Center - (Typically fourth Friday of each month) - Not held due to holidays and illness

Program at Mercy One Senior Care (Typically fourth Wednesday of each month) – Not held due to holidays and illness

Sit 'n' Stitch (Wednesdays of each month) (A)

December 4, 11, 18, & 24, 2019

Total attendance -42

Time for preparation & performance -1 hrs (pd)

Refreshments & craft supplies provided by participants

Books for Lunch Book Club (First Monday of each month) - In the Land of Second Chances (A)

December 2, 2019

Total attendance - 9

Time for preparation & performance -.5 hr (pd)

Supplies:

Posters, PSA, refreshments; ILLed books

Dungeons & Dragons Club (1st Tuesday of each Month) (F)

Total attendance - 5

December 3, 2019

Time for preparation & performance – 2.5 hr (pd)

Supplies:

Posters, PSA, refreshments; D & D Game

Lifelong Learners (1st Monday of each Month) (A)

Not held in December

A Novel Approach to Faith Book Club (A)

December 10, 2019

Total attendance - 8

Time for preparation & performance -2.5 hrs (pd)

Supplies:

Posters, PSA, Refreshments, ILL copies of the books

Bookeaters Tween Book Club – (3rd Thursday of each Month) (C)

November 21, 2019 - Cancelled due to illness Total attendance – o

Get Puzzled @ Your Library (A)

December 2019

Total attendance – 36

Time for preparation & performance - .25 hrs (pd)

Supplies:

Puzzle

JKPL Writing Group (3rd Monday of each Month)(A)

December 16, 2019

Total attendance - 2

Time for preparation & performance -1.75 hrs (pd) Poster, PSA and refreshments

Supplies:

Cricut with Christopher – Not scheduled for December

Coffee and Creating (3rd Friday of each month) (A)

December 20, 2019

Total attendance - 1 .25 hr (pd)

Time for preparation & performance

Supplies:

Posters, PSA, beverages, coloring sheets, gel pens, colored pencils & markers

Strings Club (4th Monday of each month)

December 16, 2019

Total attendance - 9

Time for preparation & performance – .25 hrs (pd)

Supplies:

Posters, PSA, copies

3.5 hrs (vol)

Sue Engelbrecht and Gary Bremmel donated their time & talent to run this program

Game Night (4th Friday of each Month) (F)

December 27, 2019

Total attendance – 16

Time for preparation & performance -3.5 hrs (pd) Posters & PSA, Refreshments Supplies:

Final Friday Tech (Last Friday of each Month) – Facebook (A)

December 27, 2019

Total attendance - o

Time for preparation & performance -.25 hrs (pd)

Supplies:

Posters & PSA,

Building Creativity one Block at a Time (LEGO® program) (monthly, date and time varies) (C)

December 17, 2019

Total attendance - 19

Time for preparation & performance -2.5 hrs (pd)

Supplies:

Posters, PSA, Refreshments, sponsored by DuTrac

Card Party (weekly program – every Friday afternoon) (A)

December 6, 13, 20, & 27, 2019

Total attendance – 11

Time for preparation & performance – 5 hrs (pd) Posters, PSA, refreshments, cards Supplies:

Nerf War (every other month) (YA)

December 21, 2019

Total attendance - 13

Time for preparation & performance −4 hrs

Supplies:

Posters, PSA, Water

Strength Training for Older Adults

December 2019 – Mondays & Thursdays at 9:30 am (6 sessions)

Total attendance - 66

Time for preparation & performance -6.25 hrs (pd) Poster, PSA, water, copies of exercises Supplies:

Used projection system; DVDs and training provided by Geri-Fit

Movies @ Your Library – showing of Grinch (F)

December 7, 2019

Total attendance – 19

Time for preparation & performance – 2 hrs (pd)

Posters, PSA, Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF

Movies @ Your Library - showing of *The Nutcracker and the Four Realms (F)*

December 15, 2019

Total attendance - 3

Time for preparation & performance -2.25 hrs (pd)

Supplies:

Posters, PSA; Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF

Movies @ Your Library - showing of Arthur Christmas (F)

December 21, 2019

Total attendance – 6

Time for preparation & performance -2.25 hrs (pd)

Supplies: Posters, PSA; Popcorn provided by Farmer's Shipping; Pop, bags, napkins, etc. from GF

STEAM Fun Fridays – Christmas Tree (C)

December 5, 2019

Total attendance – 17

Time for preparation & performance -4 hrs (pd)

Supplies:

Posters, PSA; recycled plastic lids, yarn, tape, pomp oms, foam pieces and glue

Visit with Santa and Mrs. Claus (F)

December 7, 2019 Time for preparation & performance -.75 hrs (pd) Total attendance - 150

Supplies:

Posters, PSA, stickers for treat

Hildebrand family volunteered for this event (Santa, the Mrs. and elves)

Christmas Craft Day (C)

December 7, 2019

Total attendance - 125

Time for preparation & performance − 13 hrs 9.75 hrs (vol)

Supplies:

Poster, PSA; glitter card stock, copies, yarn, paper plates, candies, cookie cutters, parchment

14 hrs (vol)

skewers, ribbon, graham crackers, frosting, marshmallows, m & ms, food coloring, etc.

Making Holiday Cards (F)

December 7, 2019

Total attendance - 24

Time for preparation & performance – 3.75 hrs

Supplies:

Poster, PSA; card stock, recycled greeting cards, markers & glue

Editing and Publishing - NaNoWriMo (A)

December 7, 2019

Total attendance - 2

Time for preparation & performance -1.75 hrs 1 hrs (vol)

Supplies:

Poster, PSA; Jacob Krafl donated his time to present this program

Old Fashioned Christmas (A)

December 8, 2019

Total attendance - 51 85.5 hrs (vol)

Time for preparation & performance – 6 hrs Supplies:

Poster, PSA; cookies, beverages and door prizes

Hildebrand family, 3 members from Strings Attached, 12 members from the Senior Advisory Group & 4 members from the Historical Society donated their time and talent to this event

4 hrs (vol)

Intro to Telescopes – LoT collection (F)

December 12, 2019

Total attendance – 9

Time for preparation & performance -2.5 hrs (pd)

Supplies:

Posters, PSA, copies, snacks, whiteboard & markers; Telescopes from the LoT

Tom Snyder donated his time and talent to present this program

STEAM Fun Fridays – Microscopes (C)

December 13, 2019

Total attendance - 11

Time for preparation & performance -2.5 hrs (pd) Supplies: Posters, PSA; Microscopes from the LoT

National Cocoa Day - Cocoa Bar (F)

December 13, 2019

Total attendance - 105

Time for preparation & performance -2 hrs (pd)

2 hrs (vol)

Posters, PSA, cocoa mix, candy canes, chocolate and other chips, pretzel sticks, egg nog, Supplies:

whipped cream, etc. plus cups and spoons.

National Cocoa Day - How to make your own Instant Cocoa (A)

December 13, 2019 - 2 sessions

Total attendance - 19

Time for preparation & performance -4 hrs (pd)

Posters, PSA, vanilla, cinnamon, powdered milk, powdered sugar, cocoa powder,

chocolate chips & food processor (LoT).

Teen Craft – Gingerbread Houses (YA)

December 17, 2019

Total attendance -5

Time for preparation & performance -3 hrs (pd)

Posters & PSA, graham crackers, frosting, gummy bears and candies for decorating

DES St. Mark's After School Program (C)

December 18, 2019

Total attendance – 46

Time for preparation & performance -5.5 hrs (pd)

Supplies:

Wand magnets, paint, paper, ball bearings, chains and springs for activity

STEAM Fun Fridays – Marshmallow launchers (C)

December 20, 2019

Time for preparation & performance – 3 hrs (pd)

Supplies:

Posters, PSA; Craft sticks, hot glue, rubber bands, pop tops & markers

Holiday Drawing (Passive Program) (F)

December 1-20, 2019

Total attendance - 330

Total attendance - 12

Time for preparation & performance -1.25 hrs (pd)

Supplies:

Poster, PSA, 3 books & 3 stuffed animals, drawing slips & gift bags

Family-opoly (F)

December 21, 2019

Total attendance – 6

Time for preparation & performance -1.5 hrs (pd)

Supplies:

Copies of instructions (participants didn't use library supplies to create / just took

instructions)

Use Book Swap (F)

December 13-23, 2019

Total attendance - 2

Time for preparation & performance -1 hrs (pd)

Supplies:

Poster, PSA, door prizes and drawing slips

New Year's Noon Celebration – Puzzle Building (F)

December 31, 2019

Total attendance - 11

Time for preparation & performance – .25 hrs (pd) 2.5 hrs (vol)

Supplies:

Posters, PSA; Frozen themed puzzle

TACKL member donated time to supervise

New Year's Noon Celebration – Lifesize Games (F)

December 31, 2019

Total attendance - 25

Time for preparation & performance – .25 hrs (pd) 2.5 hrs (vol)

Supplies:

Posters, PSA: Connect 4 and Kerplunk games TACKL member donated time to supervise

New Year's Noon Celebration – Party Hat Craft (F)

December 31, 2019

Total attendance - 25

Time for preparation & performance – .25 hrs (pd) 2.5 hrs (vol)

Supplies:

Posters, PSA; Copies of hat template, glitter, colors, markers, elastic bands and pompoms

TACKL member donated time to supervise

New Year's Noon Celebration – Party Poppers Craft (F)

December 31, 2019

Total attendance - 38

Time for preparation & performance – 3 hrs (pd)

Supplies:

2.5 hrs (vol) Posters, PSA; toilet paper rolls, balloons, glue, pompoms, colors and glitter

TACKL member donated time to supervise

New Year's Noon Celebration - Party / Board Games (F)

December 31, 2019

Total attendance – 3

Time for preparation & performance – .25 hrs (pd) 2.5 hrs (vol)

Supplies:

Posters, PSA; Misc. games

TACKL member donated time to supervise

New Year's Noon Celebration – PARTY (F)

December 31, 2019

Total attendance - 75

Time for preparation & performance – 1 hrs (pd) 10 hrs (vol)

Supplies:

Posters, PSA; refreshments, photo props, karaoke equipment, pin the nose on the snowman.

Ice Princesses and photo opportunity, etc.

TACKL members donated time to come as the princesses, run activities, etc.

Creation Station Crafts: Foam Christmas / Holiday crafts (F)

December 5 to January 7, 2020

Total participation - 293

Time for preparation & performance −2 hrs (pd)

Supplies:

Foam craft kits, glue, glue gun & sticks.

Check out these upcoming events for January!

New Year's Holiday Hours:

Tuesday, December 31: Library closes @ 5:00 pm & Wednesday, January 1: Library closed



Thursday, January 2: Warm-Up @ Your Library Winter Library Challenge Begins

The JKPL is once again offering a winter library program. This year we are changing it up just a bit to add to the fun!

- Stop in anytime after January 2 and pick up your Warm-Up bingo card and free book bag just for joining.
- Read different genres and formats, listen to books, try out databases and other services, or attend library programs to fill the squares.
- Complete bingos to earn scratch-off cards and scratch off to discover your prize. Possible prizes include books, library themed mugs or glasses, purchase of an item for the library in your honor, and more.
- Black out bingos will earn a special JKPL goodie bag.
- All scratch-off cards will be entered into the grand prize drawing for a book lover's basket.
- Adults and teens 13 years old and older with a James Kennedy Public Library card are eligible to participate. If children younger than 13 are interested, please let us know as we could create a bingo card to include them also.
- The winter library program will run from January 2 thru February 29.



Thursday, January 2: Quilting Bee with the Dyersville Layette Ladies Begins

The Layette Ladies will be gathering in the library January 2—31 to work on a quilt, demonstrate quilting, and encourage others to lend a hand.

- A quilting rack will be set up under the library skylight and ladies from the Layette Group will be present to quilt weekday afternoons from 12:00—5:00 pm and Sundays from 1:00—4:00 pm.
- Members of the community are encouraged to stop in and observe, ask questions and help with the quilting. (Beginners will be able to try quilting on a piece of fabric in a hoop).
- The quilt will only be available when the quilters are working on it.
- Once completed the quilt(s) will be auctioned off to raise money for the Dyersville Relay For Life
 or other local organizations.



January 2—31: Junior Duck Stamp Exhibit

The library is happy to have on display the winners from the 2019-2020 Junior Duck Stamp Art Competition. The JDS Art Competition is the culmination of the Junior Duck Stamp educational program where students may express their newfound knowledge of the waterfowl they studied by drawing, painting, or sketching a picture of an eligible North American waterfowl species. Come take a look at the work of these talented young artists!



Fridays, January 3, 10, 17, 24, & 31: Euchre Card Party from 1:00—3:30 pm. Join us Friday afternoons for cards and snacks! Come meet, teach, and play with other players. Refreshments provided.

Friday, January 3: S.T.E.A.M. Fun Fridays with Bucket Towers from 3:30—5:00 pm. Children and families are invited to come every Friday afternoon to discover and create something new in the Creation Station. All ages welcome. This week we will use straws, paper cups, string, and tape to build bucket towers and find out whose bucket can hold the most pennies.



Saturday, January 4: Family Movies @ Your Library presents "Dora and the Lost City of Gold" @ 2:00 pm. A teen moves from the jungle to the city for high school but soon finds herself on an adventure to find the lost city of gold along with a motley crew of characters. Rated PG. (102 min.)

Mondays and Thursdays, January 6, 9, 13, 16, 20, 23, 27, & 30: Strength Training for Older Adults @ 9:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible through a partnership with the Geri-Fit® Company. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required. New attendees welcome at any time if space allows.



Monday, January 6: Books for Lunch Book Discussion @ 12:00 noon. This group gathers on the first Monday of each month. This month the group will discuss Hiddensee by Gregory Maguire. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

Tuesday, January 7: Dungeons and Dragons Players Club @ 6:00 pm. Join us for this monthly gaming event for D and D players! This group meets the first Tuesday of every month at 6:00 pm. The Library has materials available but feel free to bring your own. All ages and skill levels welcome. New players are welcome at any time.

Wednesdays, January 8, 15, 22, & 29: Sit and Stitch from 1:00—3:00 pm. Bring your hobby or craft and join other crafters for lots of laughs, food, great company and experienced help at this weekly gathering. New members are welcome at any time.

Wednesdays, January 8, 15, 22, & 29: Winter Wonderland Wednesdays from 4:00—5:00 pm

Kids in Kindergarten to 3rd grade are invited to get out of the cold, beat the winter blues, and do some fun after school activities. Each session will include a winter themed book, STEAM activity, and snack. The weekly themes are Ice, Cold, Snow, and Wind. Space is limited to 15 participants so registration is required and registration includes all 4 sessions.



Friday, January 10: S.T.E.A.M. Fun Fridays with Bouncy Balls from 3:30—5:00 pm. Children and families are invited to come every Friday afternoon to discover and create something new in the Creation Station. All ages welcome. This week we will use simple household items to conduct a science experiment and (hopefully) create our own bouncy balls.



Saturday, January 11: Building Creativity One Block at a Time: a LEGO® program from 10:00 am—12:00 pm. This month's theme is "Snowball Fight". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity. Photos of the creations are displayed in the children's area of the library and the actual creations are displayed at DuTrac for two weeks after each program. All children who participate have their names entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Refreshments provided.

Monday, January 13: Registration for Story Time and Wee Read begins

Parents and caregivers are encouraged to sign up their preschoolers for the Spring 2020 sessions of Story Time and Wee Read. Programs will run February 5 through April 29. Registration is required as space is limited.

- Story Time is open to 3, 4 and 5 year olds who have not been in Kindergarten and will be offered on Wednesdays at 9:30 am or 6:30 pm.
- Wee Read is for children under 3 and their caregiver and will be offered on Wednesdays at 10:30 am.



Tuesday, January 14: Inspirational Fiction: A Novel Approach to Faith book club @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this meeting we will read and discuss The Christmas Remedy by Cindy Woodsmall. Copies of each book are available to borrow from the library. This group meets the second Tuesday of every month.

Wednesday, January 15: Intro to Instant Pot Multicooker - Part 2 @ 6:30 pm

Join library staff member Shannon Russell as she shares her experiences in cooking with an Instant Pot. This session will include a discussion of safety and a demonstration of how to make chili. Registration is requested as attendance is limited to 15 participants. This presentation is part of a series of programs highlighting how people can use the items available to check out from the JKPL Library of Things Collection.



Thursday, January 16—February 29: Love My Library Giving Tree Fundraiser!

Do you "Love Your Library"? Then consider participating in this annual fundraising activity that will improve the collection and services the library is able to offer. Library staff have identified books and other materials, furnishings, equipment, programs, supplies, and more that the library needs. Select one or more items and donate the funds needed for purchase. Or purchase the items yourself and donate them to the library.

- Donations will be written on a heart and hung on the library "Giving Tree."
- Where appropriate the library will attach a tag or book plate acknowledging the donation and the donor will be the first to check it out.
- Some items are listed on the bulletin board in the entry to the library and the complete list can be viewed at the circulation desk or from the home page of the library's website (www.dyersville.lib.ia.us).
- Not finding something you want to "love"? Bring your ideas to a librarian!



Thursday, January 16: Soup Supper Fundraiser from 4:30—7:30 pm

Warm up this winter at the JKPL annual Soup Supper! Join us for soup, crackers, bread, brownies, and beverages starting at 4:30 pm until we run out. This year's soups are chicken noodle, chili (gluten free), and potato (vegetarian). The soup is made and served by the JKPL Library Board and Fundraising Committee members. Price is \$6.00 per person with soup refills for \$2.00 each. Carryouts available. Proceeds from the fundraiser will be used to support the library's collections and services.



Thursday, January 16: The BookEaters Book Club @ 6:30 pm. This reading discussion group is for kids ages 9-12 and meets the third Thursday of each month. For this meeting the group will discuss Eggs by Jerry Spinelli. Copies of each book are available to borrow from the library. Registration requested. Snacks provided.



Friday, January 17: Coffee and Creating @ Your Library from 9:30—11:30 am. Come join us for a time of coloring, crafting, creating, chatting as well as coffee or other morning beverages. The library provides miscellaneous coloring and craft supplies along with the beverages. This group meets the third Friday of each month. This program is open to adults 18 and older.

Friday, January 17: S.T.E.A.M. Fun Fridays with Ticket to Ride Board Game from 3:30-5:00 pm. Children and families are invited to come every Friday afternoon to discover and create something new in the Creation Station. All ages welcome. This week we are going to play the board game *Ticket to Ride*. Set about your own train adventure as you build & lay train tracks from one route to another.



Friday and Saturday, January 17 & 18: Teddy Bear Sleepover & Pajama Storytime

What would your favorite stuffed animal do if left alone at the library all night? We will find out at our midwinter Teddy Bear Sleepover! Kids of all ages are invited to bring their teddy bear or other stuffed animal to the library, leave them overnight, and then come back the next day to see what they get up to when no one is looking!

- Stuffed animals may be dropped off in the Hoffman Community Room on Friday, January 17 anytime from 3:00—6:00pm (the library itself closes at 5:00 pm).
- Kids can come back Saturday morning at 9:30 am for a pajama story time with donuts, and to pick up their stuffed animal friend.
- Each animal will return home with a photographic journal of their library hijinks.

Saturday, January 18: Family Movies @ Your Library presents "Abominable" @ 2:00 pm. A teen and her friends must outwit some evil villains in order to take a lost Yeti home. Rated PG. (97 min.)

Monday, January 20: JKPL Writing Group @ 6:30 pm. This monthly writing group is for writers of all types whether it be poetry, memoir, fiction, or nonfiction. Meetings will allow time for members to read their work to the group. Feedback will be given, if desired. Optional writing exercises and writing prompts will be shared.

._____ Tuesday, January 21: Creative Planning with Karen Schloss @ 6:30 pm

Creative Planning is a method where you combine creativity with a need to organize. You use a paper planner to plan out your days/weeks/months with all of your activities, appointments, and special days, but you can personalize it, decorate it, and fill it with inspiration so it is not just boring calendar pages. In this class, come learn about printed agendas and disc-bound planners -- how to get started, how to organize, how to use, and how to customize for inspiration. Some materials for organizing and decorating will be provided. Participants are encouraged to bring a journal of their choice to get started (spiral bound is fine). The library may have a few notebooks available if needed. Registration is requested to ensure adequate supplies.

Thursday, January 23: Let's Talk @ 6:30 pm. Join us for this new kind of book club where participants don't have to read a specific book but instead gather together to share what they are currently reading and exchange ideas on what to read next. This group meets on the 4th Thursday of each month. Refreshments provided.

Friday, January 24 thru Monday, January 27: Friends of the Library Used Book Sale

Join us for the Friends of the Library used book sale, which will be held in the basement of the James Kennedy Public Library. Bags of books are \$2 on Monday, the last day of the sale. Hours are:

Friday, January 24: 9:00 am—5:00 pm

Saturday, January 25: 9:00 am—3:00 pm

Sunday, January 26: 1:00 pm—4:00 pm

Monday, January 27: 9:00 am—7:00 pm



Friday, January 24: S.T.E.A.M. Fun Fridays with Cubelets from 3:30—5:00 pm. Children and families are invited to come every Friday afternoon to discover and create something new in the Creation Station. All ages welcome. Join us this week as we get out all of the library's robotic Cubelets and see what they can do!



Friday, January 24: Game Night @ *Your Library* @ *6:00 pm.* Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome.

Monday, January 27: Strings Club @ 6:00 pm. Teens and adults are welcome to join this string musician jam session! All skill levels welcome, however, this is a jam session and not a class so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group meets the fourth Monday of each month. Registration requested. Walk-ins welcome as space allows.

Monday, January 27: Cricut with Christopher presents 3D Valentine Cards @ 6:30 pm. Come learn about the Cricut Maker from local expert Lisa Christopher and make a special project. This month participants will make 3D Valentine's Day Cards. Participants should be 14 or older. Children 8 and up welcome if accompanied by an adult. Registration is requested as attendance is limited to 20. Walk-ins welcome if space and materials allow.



Wednesday, January 29: National Puzzle Day from 9:00 am—8:00 pm

Have you ever noticed how people have a fascination with solving things? Crossword puzzles, riddles, Sudoku puzzles, mysteries, and math problems all seem to appeal to our natural desire to seek a solution to a puzzle. January 29, National Puzzle Day, is the perfect day to set aside time for you and your family to solve puzzles. To celebrate, the JKPL will have several puzzle activities, appropriate for various ages and abilities, for you to try to solve. Pick up one or more activities and enter your name into a drawing for puzzle related prizes. Take some time while you are in the library to solve the puzzle and earn another chance at the drawing.

Friday, January 31: Final Friday Tech featuring Libby from 3:00—5:00 pm. This month's topic is how to use Libby, one of the apps that allows patrons to check out eBooks for their devices. Other technology questions are welcome if time permits. The library has a few laptops available to use but guests are encouraged to bring their own, if they have one. Final Friday Tech is held on the last Friday of each month.

Friday, January 31: S.T.E.A.M. Fun Fridays with Melted Snowman Tealights from 3:30—5:00 pm. Children and families are invited to come every Friday afternoon from 3:30-5:00 pm to discover and create something new in the Creation Station. All ages welcome. Join us this week as we make melted snowman tealights.



Reserve your seat for the 2020 Mystery Dinner Fundraiser: *A Dinner To Die For: Murder Is Served*—A 60s Mystery!

The Die-Laughing Murder Mystery Troupe is returning with their 1960s Whodunit! Join us on Saturday, February 8, 2020 at 6:30 pm at the Dyersville Golf & Country Club for this fun fundraiser.

- ♦ Tickets are \$50.00 each or \$350.00 for a table of 8.
- Seating is limited and the first 30 tickets sold include a glass of wine donated by O So Good Winery.
- Doors open at 5:30 for cocktails with the catered meal and show starting at 6:30 pm.
- The meal is catered by J & D Catering and includes mixed greens salad, red wine pot roast, parmesan peppercorn chicken, garlic mashed potatoes, roasted California blend vegetables, roll, milk and coffee. Dessert is provided by First Avenue Bakery. A vegetarian option is available if requested when tickets are purchased.
- Period attire is welcome but optional.

Show description: A Dinner to Die For: Murder is Served is a 'happening' event taking place on July 20, 1969. It is the night of the Apollo 11 moon landing and the band Cassiopeia and the Constellations are doing a reunion performance. Come hang out with hostess Mia (the sister of Cassie-O), the band, and other special guests.

Dyersville Golf & Country Club 1010 20th St. NE. Dyersville, IA

Tickets are on sale now at the library!



Bear Creek Carving Club Open House & Demo Saturday, February 1 from 10:00 am—2:00 pm

Members of the Bear Creek Carving Club will be at the library to demonstrate wood carving techniques and display their carvings. Questions are welcome. Everyone is invited to stop in during this open house and view the carvers and their works.

Internet Safety Class Tuesday, February 15 @ 1:00 pm

As part of National Safer Internet Day, the library will be hosting a class on basic methods you can use to protect yourself on the internet. This session will cover information on basic programs, what to avoid, and potential fixes for problems. Refreshments provided.

Beginning Wood Carving Class Sundays, March 1 & 8 @ 1:00 pm

Members of the local Bear Creek Carving Club are offering a two-part beginning wood carving class at the library.

- The fee is \$35.00 per person and includes all equipment and materials.
- Participants will keep equipment for their personal use!
- No experience is needed; however students must be at least 12 years old.
- One parent or adult must be present in the class for anyone under the age of 16.
- A signed liability waiver is required of all participants.
- Registration is required as space is limited.



Bad Karaoke Night Saturday, February 1 from 6:00-8:00 pm

Love to sing but can't carry a tune in a bucket? Then this program is perfect for you! Join us as we use the library's new karaoke machine to sing our hearts out and have fun while doing it. For those age 13 and up.

Mini Golf: Sunday, February 23

Come to the library for this special two-part event. For one day only, we'll turn the library into a mini-golf course!

Making Your Library into a Miniature Golf Course from 2:00—4:00 pm

Everyone is invited to come and help turn the library into a miniature golf course. Participants may work individually or in teams to create one hole.

- Challenge your creativity to turn plastic cups, blocks, boxes, books, stuffed animals, and more into obstacles.
- Bring your own supplies or use what the library has available.
- Participants will design their hole from 2:00—4:00 pm and set it up in the library by 5:00 pm.
- Winning design will receive \$50.00 in Dyersville Dollars and will be selected by golfers who vote during the 5:00—8:00 pm event.
- Registration is requested but not required.
 Walk-ins welcome if space allows (only 9 holes will be constructed).
- All ages welcome but those under age 10 must be accompanied by an adult.

Miniature Golf from 5:00-8:00 pm

Come in and tee off between the stacks and navigate our obstacles. Golfers will vote for their favorite hole. All ages welcome but those under age 6 must be accompanied by an adult. Join us for fun, refreshments and door prizes!

Sun	Mon	Tue	Wed	Thu	Fri	Sat
January 2020	Warm-Up @ your library begins January 2	Quilting Bee & Lunior Duck Stamp Exhibit January 2—31	1 Library closed	2	3 Euchre Card Party from 1:00-3:30pm S.T.E.A.M. Fun Fridays from 3:30-5pm	4 Dora and the Lost City of Gold (PG) @ 2pm
v.	6 Strength Training for Adults @ 9:30 am Books for Lunch @ 12pm	7 Dungeons & Dragons @ 6pm	8 Sit 'n Stitch from 1-3pm Winter Wonderland Wednesdays @ 4pm	9 Strength Training for Adults @ 9:30 am	10 Euchre Card Party from 1:00-3:30pm S.T.E.A.M. Fun Fridays from 3:30-5pm	11 LEGOS® from 10am-12pm
12	13 Strength Training for Adults @ 9:30 am	14 A Novel Approach to Faith @ 7pm	Sit 'n Stitch from 1-3pm Winter Wonderland Wednesdays @ 4pm	16 Strength Training for Adults @ 9:30 am Soup Supper Fundraiser from 4:30-7:30pm	Coffee & Creating from 9:30-11:30am Euchre Card Party from 1:00-3:30pm	Teddy Bear Sleepover Storytime @ 9:30am Abominable (PG) @ 2pm
	Registration for Storytime & Wee Read begins		Intro to Instant Pot Part 2 @ 6:30pm	The BookEaters Book Club @ 6.30pm Love My Library Fundraiser begins	S.T.E.A.M. Fun Fridays from 3:30-5pm Teddy Bear Sleepover drop-off from 3-6pm	
19	20 Strength Training for Adults @ 9:30 am JKPL Writing Group @ 6:30pm	Creative Planning @ 6:30pm	22 Sit 'n Stitch from 1-3pm Winter Wonderland Wednesdays @ 4pm	Strength Training for Adults @ 9:30 am Let's Talk Book Discussion @ 6:30pm	24 Euchre Card Party from 1:00-3:30pm S.T.E.A.M. Fun Fridays from 3:30-5pm Game Night from 6-9pm Used Book Sale 9am-5pm	Used Book Sale
Used Book Sale	Strength Training for Adults @ 9:30 am Strings Club @ 6pm Cricut with Christopher @ 6:30pm	28	National Puzzle Day from 9am-8pm Sit 'n Stitch from 1-3pm Winter Wonderland Wednesdays @ 4pm	30 Strength Training for Adults @ 9:30am	Euchre Card Party from 1:00-3:30pm S.T.E.A.M. Fun Fridays from 3:30-5pm Final Friday Tech from 3-5pm	

Tentative Schedule of Upcoming Library Events for February 2020 and Beyond

Saturday, February 1: Build-A-Basket Fundraiser begins! It is time for the JKPL Annual Build-A-Basket Fundraiser. Would you like to help raise money for the library? Pick something you love like candles, cooking, or cats and build a basket of items around that theme. Or pick a favorite book and build a basket around that book. Create your basket and donate it to the library by February 29. The baskets will be auctioned off in a silent auction that runs March 1 to 29, 2020. The library will provide you an empty basket if you need one! All funds raised are used to support library programs, collections, and services.

Saturday, February 1: Bear Creek Carving Club Open House and Demo from 10:00 am to 2:00 pm. Members of the Bear Creek Carving Club will be at the library to demonstrate wood carving techniques and display their carvings. Questions are welcome. Everyone is invited to stop in during this open house and view the carvers and their works.

Saturday, February 1: Bad Karaoke Night from 6:00 - 8:00 pm. Love to sing but can't carry a tune in a bucket? Then this program is perfect for you! Join us as we use the library's new karaoke machine to sing our hearts out and have fun while doing it. Snacks provided. For those age 13 and up.

Mondays and Thursdays, February 3, 6, 10, 13, 17, 20, 24, 27: Strength Training for Older Adults @ 9:30 am. Older adults of any age and fitness level are invited to join this special exercise program made possible through a partnership with the Geri-Fit® Company. Participants will exercise to a Geri-Fit® DVD and most of the exercises will be performed seated in a chair. There is no dancing or aerobics involved. Each participant will need a set of 2 or 3-pound dumbbell weights, a medium weight stretch band, and water to drink. Space is limited so registration is required. New attendees welcome at any time if space allows.

Monday, February 3: Books for Lunch Book Discussion @ 12:00 noon. This group gathers on the first Monday of each month. This month the group will discuss *Born a Crime* by Trevor Noah. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

Monday, February 3: Lifelong Learners @ 6:30 pm. Come join this monthly gathering for imaginative people who can learn from and feed off each other's creativity! Participants are encouraged to bring books they are reading or things they are currently working on to share with the group. There will also be a "swap" table for items participants no longer need. The meeting schedule for this group may be adjusted. Those 17 and older and invited to participate. Registration is encouraged but not required.

Tuesday, February 4: Dungeons and Dragons Players Club @ 6:00 pm. Join us for this monthly gaming event for D and D players! This group meets the first Tuesday of every month at 6:00 pm. The Library has materials available but feel free to bring your own. All ages and skill levels welcome. New players are welcome at any time.

Wednesdays, February 5, 12, 19, 26: Spring sessions of Story Time and Wee Read. Details TBA.

Wednesdays, February 5, 12, 19, 26: Sit and Stitch from 1:00-3:00 pm. Bring your hobby or craft and join other crafters for lots of laughs, food, great company and experienced help at this weekly gathering. New members are welcome to join at any time.

Fridays, February 7, 14, 21, & 28: Euchre Card Party from 1:00-3:30 pm. Join us Friday afternoons for cards and snacks! Come meet, teach, and play with other players. Refreshments provided.

Fridays, February 7, 14, 21, & 28: S.T.E.A.M. Fun Fridays from 3:30 - 5:00 pm. Children and families are invited to come every Friday afternoon to discover and create something new in the Creation Station. Participants are welcome to come anytime between 3:30-5:00 pm to participate in the selected activity. All ages welcome. Themes and activities to be announced.

Saturday, February 8: Family Movies @ Your Library presents "The Addams Family" @ 2:00 pm. The eccentric Addams family moves to a bland suburb in New Jersey where Wednesday's friendship with the daughter of a local reality show host creates conflict between the families. This is the 2019 animated version. Rated PG. (86 min.)

Saturday, February 8: Mystery Dinner Fundraiser - A Dinner To Die For: A 60s Mystery! The Die-Laughing Murder Mystery Troupe is returning with their 1960s Whodunit! Join us on Saturday, February 8, 2020 at 6:30 pm at the Dyersville Golf & Country Club, 1010 20th St. NE. for this fun fundraiser. Tickets are \$50.00 each or \$350.00 for a table of 8. Doors open at 5:30 for cocktails with the salad being served at 6:15 and show starting at 6:30 pm. Period attire is welcome but optional. These tickets make great gifts! DESCRIPTION: A Dinner to Die For: Murder is Served--is a 'happening' event taking place on on July 20, 1969. It is the night of the Apollo 11 moon landing and Cassiopeia and the Constellations are doing a reunion performance of their smash hit. Come hang out with the band, host Mia, who is the 'perfect' sister of Cassie-O and other special guests. Meal includes mixed greens salad, red wine pot roast, parmesan peppercorn chicken, garlic mashed potatoes, roasted California blend vegetables, roll, milk and coffee. Dessert is provided by First Avenue Bakery. A vegetarian option is available if requested when tickets are purchased. Seating is limited. Join us a night of laughs with dinner and a chance to guess whodunit!

Tuesday, February 11: Inspirational Fiction: A Novel Approach to Faith book club @ 7:00 pm. Join us for this book club that features a variety of books that weave religious faith into the characters and storylines. For this meeting we will read and discuss *Where We Belong* by Lynn Austin. Copies of each book are available to borrow from the library. This group meets the second Tuesday of every month.

Saturday, February 15: Internet Safety Class @ 2:00 pm. As part of National Safer Internet Day, the library will be hosting a class on basic methods you can use to protect yourself on the internet. This session will cover information on basic programs, what to avoid, and potential fixes for problems. Refreshments provided.

Saturday, February 15: Nerf War @ Your Library from 6:00-8:00 pm. Bring your Nerf gun and ammo and head to the library for this bi-monthly Nerf War! Participants must be 13 or older and anyone under 18 must have a signed parental waiver. Registration requested as 10 people are required to hold the program and a max of 20 is allowed. Walk-ins welcome, if space allows. Participants must provide their own Nerf guns and ammo but no modifications to darts or guns to increase range or hitting power will be allowed.

Sunday, February 16: Sunday Movies @ Your Library presents "Maleficent-Mistress of Evil" @ 2:00 pm. Maleficent and her goddaughter Aurora begin to question the complex family ties that bind them as they are pulled in different directions by impending nuptials, unexpected allies, and dark new forces at play. Rated PG. (120 min.)

Engineers Week: Founded by NSPE in 1951, Engineers Week (February 16–22, 2020) is dedicated to ensuring a diverse and well-educated future engineering workforce by increasing understanding of and interest in engineering and technology careers. Public Works Director wants to partner with us for something – details to be decided.

Monday, February 17: JKPL Writing Group @ 6:30 pm. This monthly writing group is for writers of all types whether it be poetry, memoir, fiction, or nonfiction. Meetings will allow time for members to read their work to the group. Feedback will be given, if desired. Optional writing exercises and writing prompts will be shared.

Monday, February 17: Cricut with Christopher @ 6:30 pm. Come learn about the Cricut Maker from local expert Lisa Christopher and make a special project. Topic to be decided. Participants should be 14 or older. Children 8 and up welcome if accompanied by an adult. Registration is requested as attendance is limited to 20. Walk-ins welcome if space and materials allow.

Thursday, February 20: The BookEaters Book Club @ 6:30 pm. This reading discussion group is for kids ages 9-12 and meets the third Thursday of each month. For this meeting the group will discuss *Abduction!* by Peg Kehret. Copies of each book are available to borrow from the library. Registration requested. Snacks provided.

Friday, February 21: Coffee and Creating @ Your Library from 9:30 - 11:30 am. Come join us for a time of coloring, creating, creating, chatting as well as coffee or other morning beverages. The library provides miscellaneous coloring and craft supplies along with the beverages. This group meets the third Friday of each month. This program is open to adults 18 and older.

Saturday, February 23: Seed Swap @ Your Library from 10 am to 12:00 noon. The seed swap is a fundamental part of human history. Seeds were one of the first commodities valued and traded. Today, modern gardeners collect and exchange seeds for many reasons ranging from cultivating rare, heirloom varieties to basic thrift. The exchange of seeds perpetuates biodiversity. It is an act of giving and the ultimate form of recycling. Join us at the JKPL as we partner with the Dyersville Garden Club to facilitate our first annual Seed Swap. Details to be finalized.

Saturday, February 22: Family Movies @ Your Library presents "The Big Trip" @ 2:00 pm. A goofy stork mistakenly delivers a baby panda to the wrong door. A bear, a moose, a tiger and a rabbit set on an arduous but fun filled adventure through wilderness to return the panda to its rightful home. Rated G. (84 min.)

Sunday, February 23: Making Your Library into a Miniature Golf Course from 2:00 to 4:00 pm. Everyone is invited to come and help turn the library into a miniature golf course. Participants may work individually or in teams to create one golf hole. Challenge your creativity to turn plastic cups, blocks, boxes, books, stuffed animals, and more into obstacles for this fun event. Bring your own supplies or use what the library has available. Participants will design their hole from 2:00 to 4:00 pm and set it up in the library by 5:00 pm, just in time for the miniature golf event. Golfers will vote on their favorite hole with the winning designer receiving \$50.00 in Dyersville Dollars. Registration is requested but not required. Walk-ins welcome if space allows, but only 9 holes will be constructed. All ages welcome but those under age 10 must be accompanied by an adult. Refreshments provided.

Sunday, February 23: Miniature Golf @ Your Library from 5:00 to 8:00 pm. Come to the library for this special after-hours event for all ages. For one night only, we'll turn the library into a mini-golf course! Come in to tee off between the stacks and navigate our book obstacles. The course will be designed by local volunteers and golfers will vote for their favorite hole. All ages welcome but those under age 6 must be accompanied by an adult. Join us for fun, refreshments and door prizes!

Monday, February 24: Strings Club @ 6:00 pm. Teens and adults are welcome to join this string musician jam session! All skill levels welcome, however, this is a jam session and not a class so participants should know basic chords. Facilitated by Sue Engelbrecht and Gary Bramel. This group meets the fourth Monday of each month. Registration requested. Walk-ins welcome as space allows.

Tuesday, February 25: Building Creativity One Block at a Time: a LEGO® program from 4:00 pm to 6:00 pm. This month's theme is "My Valentine". This program is for all ages but children under 7 must be accompanied by an adult or older partner. This LEGO® program is part of a monthly LEGO® building block program at the library sponsored by DuTrac Community Credit Union. Each month there is a theme to help inspire creativity.

Photos of the creations are displayed in the children's area of the library and the actual creations are displayed at DuTrac for two weeks after each program. All children who participate have their name entered into a quarterly drawing for a special LEGO® related prize provided by DuTrac. Refreshments provided.

Thursday, February 27: Let's Talk @ 6:30 pm. Join us for this new kind of book club where participants don't have to read a specific book but instead gather together to share what they are currently reading and exchange ideas on what to read next. This group meets on the 4th Thursday of each month. Refreshments provided.

Friday, February 28: Final Friday Tech featuring Twitter from 3:00—5:00 pm. This month's topic is how to use the popular social media site Twitter! Other technology questions are welcome if time permits. The library has a few laptops and tablets available to use but guests are encouraged to bring their own device if they have one. Final Friday Tech is held on the last Friday of each month.

Friday, February 28: Game Night @ Your Library @ 6:00 pm. Bring your favorite game (card game, board game, role playing game, or video game) and meet, teach, and play with others! Game night is held on the 4th Friday of every month. All ages welcome.

February 29 - LEAP DAY! Activities to be decided.

Sundays, March 1 & 8: Beginning Wood Carving Class @ 1:00 pm. Members of the local Bear Creek Carving Club are offering a two-part beginning wood carving class at the library. The fee is \$35.00 per person and includes all equipment and materials. Participants will keep equipment for their personal use! No experience is needed; however students must be at least 12 years old. One parent or adult must be present in the class for anyone under the age of 16. A signed liability waiver is required of all participants. Registration is required as space is limited.

Monday, March 2 @: Read Across America Seuss Party. Details to be announced.

Monday, March 2: Build-A-Basket Fundraiser Silent Auction Begins. Join us for the 8th Annual Build-A-Basket Fundraiser! Organizations, businesses, and individuals have donated some amazing baskets again this year. Some of the donations received as of the printing of this newsletter include a baby bathtub and baby care supplies, makeup kit, and books with plush animals. Photos and descriptions of the baskets will be posted on the library website at www.dyersville.lib.ia.us so be sure to check there or stop in the library to see all of the different possibilities. The silent auction starts March 2 and ends promptly at 3:00 pm on Sunday, March 29. All proceeds will be used to support library services and collections.

Monday, March 2: Books for Lunch Book Discussion @ 12:00 noon. This group gathers on the first Monday of each month. This month the group will discuss the 2020 All Iowa Reads Selections for Children and Teens: Hey Kiddo and The Parker Inheritance. Bring your lunch, if you wish. Dessert and beverages are provided by the participants or the Friends of the Library. New members are welcome to join at any time! Copies of the book are available to borrow from the library.

Saturday, March 7: Mathematics in Gaming @ 11:00 am. Details coming

Saturday, March 14: St. Patrick's Day parade from 1:30 - 3:00 pm

Saturday, March 28: Creation Station S.T.E.A.M Festival from 10:00 am to 4:00 pm. Join us at this special event for all ages and discover some of the exciting activities you can try out at the library! There will be several different activities available throughout the day in different spaces of the library. Come for one or come for all!

Coloring sheets, crafting, working on a puzzle, and building with LEGOS® will be available all day. The schedule of events is in progress.

Sunday, March 29: Build-A-Basket Fundraiser Closing Reception from 2:00-4:00 pm. Join us for refreshments and one last chance to bid on the baskets donated to the library for the Build-a-Basket Fundraiser! There is something for nearly every interest so be sure to come and take a peek and bid on your favorite. The silent auction will end at 3:00 pm sharp. These baskets make great gifts - for yourself or someone you love! All proceeds will be used to support library collections and services.

April is D.E.A.R. (Drop Everything And Read) Month: D.E.A.R. is a month long celebration of children's author Beverly Cleary, her timeless stories, and the joy of reading. JKPL activities to be decided.

Monday, April 1 - 30: Yard Sign Fundraiser! To celebrate National Library Week, April 7-13, and raise money to support the library's services and collections, the James Kennedy Public Library is selling yard signs that say "I Love My Library" during the month of April. Signs are 18" x 24", vinyl, reusable, come with a ground stake and are \$10.00 each. Already have one of these signs? Now's the time to put it up. Put a sign in your yard and let everyone know you love the library!

Money Smart Week is April 4 -11, 2020! Join the hundreds of libraries across the country that participate in Money Smart Week each year. Financial literacy is important to everyone at all stages of life. Everyone can learn more to be better with money. Money Smart Week is for all types of libraries- academic, public, school, prison, corporate! JKPL activities to be decided.

Sunday, April 12: Library closed for Easter

Friday, April 17: Wine and Beer Tasting Fundraiser at Brew & Brew from 5:00—8:00 pm. The National Library Week Wine and Beer Tasting Fundraiser supporting the James Kennedy Public Library is back! Join us at Brew & Brew in downtown Dyersville for wine and beer tasting from area wineries and breweries including O So Good Winery, Textile Brewing Company, and others. Details to be finalized.

National Library Week - April 19-25, 2020 First sponsored in 1958, National Library Week is a national observance sponsored by the American Library Association (ALA) and libraries across the country each April. It is a time to celebrate the contributions of our nation's libraries and librarians and to promote library use and support. JKPL activities to be decided.

Thursday, April 23: Dyersville Chamber Business After Hours @ the library from 5:00-6:30 pm. Details to be determined.

Saturday, April 25: Dia de los Libros/Dia de los Ninos (Children's Day/Book Day), commonly known as Día, is a celebration every day of children, families, and reading that culminates yearly on April 30. The celebration emphasizes the importance of literacy for children of all linguistic and cultural backgrounds. JKPL activities to be decided.

Sunday, April 26 - Saturday, May 2: St. Francis Xavier Student Art Show. The James Kennedy Public Library is pleased to display the artwork of St. Francis Xavier Elementary Grade School students at the library from April 26 - May 2. Stop in anytime to enjoy the artworks created by the students. Everyone welcome. There will be a special reception on Thursday, April 30 from 5:00 to 8:00 pm for the students displaying their artwork, their families, and anyone who wants to come view the artwork and offer their support. Refreshments provided.

Thursday, April 30: St. Francis Xavier Student Art Show Reception from 5:00-8:00 pm. Join us for this special reception for the St. Francis Xavier Elementary Grade School students who are displaying their artwork in the library. Everyone is welcome to come view the artwork and offer their support. Refreshments provided.

Sunday, May 10: Library closed for Mother's Day

Wednesday, May 13: 1000 Books B4 K Awards Ceremony @ 6:30 pm. Details TBA.

Saturday, May 2 OR 16: Plant Sale Fundraiser @ Your Library from 8:00—10:00 am. Spring is here and many of us are thinking about changing or improving our yards, lawns, or gardens. Are you looking to add some new plants? Or do you have some things that need to be thinned out? This JKPL spring fundraiser might be the solution to both of these problems! Join us in the city parking lot next to the library on Saturday, May 16 to select and purchase plants and flowers donated by committee and community members. If you have plants you would like to donate, please contact the library by May 3 to make arrangements to bring them in. Plants of all kinds, including indoor plants, are welcome. All proceeds will be used to support library collections and services. (Date to be confirmed)

Sunday, May 24 & Monday, May 25: Library closed for Memorial Day

Monday, June 1: Summer Library Programs (Children, Teen and Adult) begin. Details TBA

Saturday, July 4: Library closed for Independence Day



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FY18 595 995 924 768 1036 996 FY17 581 1550 1320 1052 700 683 SS.(OA) 924 1667 1287 1130 1241 1173 FY19 922 1903 1686 1245 1370 1277 FY18 1000 1994 1673 1631 1271 1173 FY16 1012 2048 1839 1625 1701 1578 FY17 978 2488 1839 1625 1701 1578 FY16 1012 2045 1635 1618 1711 1578 FY17 978 248 1839 1625 1701 1578 FY18 71 237 269 108 144 44 FY18 71 237 269 108 44 44 FY18 494 34 34 48 42 FY18<	FY19		1019	089	482	096	782	683	4606	-705
FY17 581 1550 1320 1052 700 683 Sys. (OA) 521 1181 945 792 1128 851 FY16 521 1181 945 792 1128 851 FY19 922 1903 1686 1245 1370 1277 FY18 1000 1994 1673 1231 1296 1207 FY17 978 2488 1839 1625 1701 1271 FY17 978 2488 1839 1625 1701 1571 FY17 978 248 1839 1625 1701 1571 FY17 978 183 162 1701 1571 1578 FY18 71 237 269 108 124 44 44 FY19 494 35 51 43 43 42 42 FY16 495 42 45 65 40	FY18		366	924	892	1036	966	-	5609	-15.31%
FY16 521 1181 945 792 1128 851 Sys. (OA) 924 1667 1287 1130 1241 1173 FY19 922 1903 1686 1245 1370 1277 FY18 1000 1994 1673 1231 1296 1207 FY17 978 2488 1839 1625 1701 1271 FY17 978 2488 1839 1625 1701 1571 FY17 978 248 1839 1625 1701 1571 FY16 1012 2045 1595 1618 1711 1578 FY16 102 2045 159 160 1578 178 178 FY17 403 123 87 405 42 42 42 FY18 494 42 45 45 45 42 42 FY16 492 45 45 45 <td>FY17</td> <td>581</td> <td>1550</td> <td>1320</td> <td></td> <td>200</td> <td>683</td> <td>862</td> <td>6103</td> <td></td>	FY17	581	1550	1320		200	683	862	6103	
Sys. (OA) 924 1667 1287 1130 1241 1173 FY19 922 1903 1686 1245 1370 1277 FY18 1000 1994 1673 1231 1296 1207 FY16 1012 2045 1839 1625 1701 1578 FY16 1012 2045 1595 1618 1711 1578 FY16 70 123 87 120 52 31 FY18 71 237 269 108 128 129 FY17 68 108 138 73 63 87 FY18 71 237 269 108 128 44 44 FY16 67 149 124 88 44 44 FY18 494 35 51 43 48 42 FY18 494 42 45 65 40 56	FY16		1181	945	792	1128	851	1079	5976	
FY19 922 1903 1686 1245 1370 1277 FY18 1000 1994 1673 1231 1296 1207 FY17 978 2488 1839 1625 1701 1571 FY16 1012 2045 1595 1618 1711 1578 FY16 1012 2045 1595 168 167 1711 1578 FY19 70 123 87 120 52 31 FY18 71 237 269 108 128 73 63 87 FY16 67 149 124 88 44 44 44 FY16 498 14 34 48 42 42 FY18 494 42 45 65 48 44 44 FY16 494 42 45 45 45 45 42 FY16 494 42	Obq Co. Lib. Sys. (OA)	924	1667	1287	1130	1241	1173	1203	7701	
FY18 1000 1994 1673 1231 1296 1207 FY17 978 2488 1839 1625 1701 1571 FY16 1012 2045 1595 1618 1711 1578 FY16 1012 2045 1595 168 171 1578 FY18 70 123 87 120 52 31 FY18 71 237 269 108 128 73 87 FY17 68 108 124 88 44 44 44 FY16 498 14 34 88 57 42 42 FY18 494 35 51 43 48 42 42 FY16 492 45 57 47 65 58 51 FY17 494 42 45 45 45 45 42 FY17 346 45 57	FY19		1903	1686		1370	1277	1046	8527	-826
FY17 978 2488 1839 1625 1701 1571 FY16 1012 2045 1595 1618 1711 1578 FY16 1012 2045 1595 1618 1711 1578 FY18 70 123 87 120 52 31 FY18 71 237 269 108 128 73 FY16 67 149 124 88 44 44 FY16 498 14 34 85 45 42 FY18 494 35 51 48 42 42 FY18 494 35 51 43 44 42 FY18 494 35 51 43 44 42 FY16 492 45 53 44 42 55 FY16 492 45 57 48 42 58 FY16 427 <th< td=""><td>FY18</td><td></td><td>1994</td><td>1673</td><td>1231</td><td>1296</td><td>1207</td><td>1190</td><td>8591</td><td>-10%</td></th<>	FY18		1994	1673	1231	1296	1207	1190	8591	-10%
cy FY16 1012 2045 1595 1618 1711 1578 FY19 70 123 87 120 52 31 FY18 71 237 269 108 128 73 FY17 68 108 138 73 63 87 FY17 68 108 124 88 44 44 FY16 67 149 124 88 44 44 FY18 498 14 34 37 42 42 FY18 494 35 51 43 48 42 FY17 494 42 45 65 40 56 FY17 494 42 45 65 40 56 FY16 494 42 45 45 45 56 FY16 495 781 487 469 343 56 FY16 4854	FY17	8/6	2488	1839		1701	1571	1606	10830	
cy 72 165 137 136 105 78 FY19 70 123 87 120 52 31 FY18 71 237 269 108 128 129 FY17 68 108 138 73 63 87 FY16 67 149 124 88 44 44 FY19 498 14 34 34 38 57 34 FY18 494 35 51 43 48 42 FY18 494 35 51 43 48 42 FY16 494 42 45 65 40 56 31 FY16 492 45 57 47 62 31 56 FY16 492 45 731 869 725 558 628 c certifed learner 537 781 489 606 603 852 <td>FY16</td> <td></td> <td>2045</td> <td>1595</td> <td></td> <td>1711</td> <td>1578</td> <td>1471</td> <td>10018</td> <td></td>	FY16		2045	1595		1711	1578	1471	10018	
FY19 70 123 87 120 52 31 FY18 71 237 269 108 128 129 FY17 68 108 138 73 63 87 FY16 67 149 124 88 44 44 FY16 498 14 34 27 49 42 FY18 494 35 51 48 42 42 FY18 494 35 51 48 42 42 FY18 494 42 45 45 42 <td< td=""><td>County Agency</td><td>72</td><td>165</td><td>137</td><td>136</td><td>105</td><td>78</td><td>84</td><td>705</td><td></td></td<>	County Agency	72	165	137	136	105	78	84	705	
FY18 71 237 269 108 128 129 FY17 68 108 138 73 63 87 FY16 67 149 124 88 44 44 FY16 496 34 34 27 49 42 FY18 494 35 51 43 42 42 FY16 494 42 45 65 40 56 FY16 492 45 65 40 56 31 FY16 492 45 65 40 56 31 certifed learner 574 893 827 705 765 57 certifed learner 576 489 606 603 852 825 825 FY16 427 568 625 645 729 628 FY16 4854 10826 10090 8926 10028 9345	FY19		123	87	120	52	31	34	447	258
FY17 68 108 138 73 63 87 FY16 67 149 124 88 44 44 FY19 500 34 34 27 49 42 FY19 498 14 34 48 42 42 FY16 494 42 45 65 40 56 FY16 492 45 57 44 65 40 56 FY16 492 45 57 47 65 751 56 certified learner 574 893 827 705 765 751 certified learner 577 489 606 603 852 825 FY16 427 568 625 645 729 628 FY16 4874 10826 10090 8926 10028 9345 FY18 5016 1028 883 10021 8932	FY18		237	269	108	128	129	110	186	28%
FY16 67 149 124 88 44 44 500 34 34 27 49 42 FY19 498 14 34 27 49 42 FY16 494 42 45 65 40 56 40 56 FY16 492 45 57 47 62 31 86 751 certifed learner 537 642 731 869 722 558 c certifed learner 376 781 783 487 469 343 c certifed learner 376 781 869 722 558 c certifed learner 376 783 487 469 343 FY16 427 568 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4874 10826 10090 8926 10028 9345	FY17	89	108	138	73	63	87	115	584	
FY19 34 34 27 49 42 FY19 498 14 34 38 57 34 FY18 494 35 51 43 48 42 FY17 494 42 45 65 40 56 40 56 FY16 492 45 57 47 62 31 56 51 56 31 56 56 40 56 31 56 58 56 58 56 57 56 57 56 57 56 58 56 58 58 56 58	FY16		149	124	88	44	44	48	497	
FY19 498 14 34 38 57 34 FY18 494 35 51 43 48 42 FY16 492 45 57 47 65 40 56 FY16 492 45 57 47 62 31 56 Ccertifed learner 537 642 731 869 722 558 c certifed learner 376 781 783 487 469 343 c certifed learner 376 781 783 487 469 343 c certifed learner 376 781 783 487 469 343 FY17 346 489 606 603 852 828 FY16 427 568 625 645 729 628 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583	T	009	34	34	27	49	42	40	226	
FY18 494 35 51 43 48 42 FY17 494 42 45 65 40 56 FY16 492 45 57 47 62 31 C certified learner 574 893 827 705 765 751 c certified learner 537 642 731 869 722 558 c certified learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY16 4874 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY19	498	14	34	38	57	34	47	224	2
FY17 494 42 45 65 40 56 FY16 492 45 57 47 62 31 c certified learner 574 893 827 705 765 751 c certified learner 537 642 731 869 722 558 c certified learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY16 487 10717 9327 8036 9337 7814 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY18		35	51	43	48	42	23	242	1%
FY16 492 45 57 47 62 31 c certifed learner 534 893 827 705 765 751 c certifed learner 537 642 731 869 722 558 c certifed learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4874 10826 10090 8926 10028 9345 FY19 5016 11298 10921 8583 10021 8932	FY17	464	42	45	99	40	99	48	296	
c certifed learner 574 893 827 705 765 751 c certifed learner 537 642 731 869 722 558 c certifed learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY16	492	45	57	47	62	31	59	301	
9 - inc certifed learner 537 642 731 869 722 558 8 - inc certifed learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	Open Access	574	893	827	705	292	751	889	4629	
8 - inc certifed learner 376 781 783 487 469 343 FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4874 10717 9327 8036 9337 7814 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY19 - inc certifed learner	188	642	731	698	722	558	462	3984	645
FY17 346 489 606 603 852 825 FY16 427 568 625 645 729 628 FY19 4874 10717 9327 8036 9337 7814 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY18 - inc certifed learner	376	781	783	487	469	343	358	3221	16%
FY16 427 568 625 645 729 628 4970 10717 9327 8036 9337 7814 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY17	346	489	909	603	852	825	982	4161	
4970 10717 9327 8036 9337 7814 FY19 4854 10826 10090 8926 10028 9345 FY18 5016 11298 10921 8583 10021 8932	FY16	427	895	625	645	729	628	722	3917	
4854 10826 10090 8926 10028 9345 5016 11298 10921 8583 10021 8932	OTAL	4970	10717	9327	8036	9337	7814	7259	52490	
5016 11298 10921 8583 10021 8932	FY19	4824	10826	10090	8926	10028	9345	7541	56756	-4266
	FY18		11298	10921	8283	10021	8932		57818	%8-
4893 11772 11500 10687 10872 10266	FY17	4893	11772	11500	10687	10872	10266	9886	64483	
	FY16	4870	12463	10966		11247	10169	9064	64309	
TO MODULE CONTROL OF STREET OF STREET	INOLE - no longer eligible cards (New Vienna & Grai) are still in system so counted in printed / system reports but not included in parton	s (New vie	nna & orai)	are still in	system so co	ounted in pr	inted / syst	em reports o	ut not mein	ided in par