James Kennedy Public Library FY23 Iowa Public Library General Information Survey

CURRENT YEAR PREVIOUS
YEAR

Section A - General Information

(Reporting period July 1, 2022 to June 30, 2023 - unless otherwise specified)

Due October 31, 2023

Library Name

Review the contact information below. Users cannot directly change data for questions A01 to A10. If any information has changed, answer Yes to number A11 and enter a note for the corresponding question. The State Library will verify and update the data. For Section A, report the most current information available.

| | | JAMES KENNEDY PUBLIC LIBRARY | KENNEDY PUBLIC LIBRARY |
|--------|---|------------------------------|------------------------------|
| A02 | Library District | NE=Northeast | NE=Northeast |
| A03 | Street Address | 320 1ST AVE E | 320 ISTAVE E |
| A04 | City | DYERSVILLE | DYERSVILLE |
| A05 | Zip | 52040 | 52040 |
| Mailir | ng Address | | |
| A06 | Mailing Address | 320 1ST AVE E | 320 ISTAVE E |
| A07 | City | DYERSVILLE | DYERSVILLE |
| A08 | Zip | 52040 | 52040 |
| Other | Contact Information | | |
| A09 | County | DUBUQUE | DUBUQUE |
| A10 | Phone | (563) 875-8912 | (563) 875-8912 |
| A11 | Has any information in questions A1 to A10 changed in the past year? YES, answer YES on the pulldown menu and enter a correction in a note. NO - answer NO on the pulldown menu and continue with question A14. | No | No |
| A12 | City population (2020 decennial population) | 4,477 | 4,477 |
| A13 | Library Size Code | D | D |
| A14 | Library Director/Administrator Name | Shirley Vonderhaar | Shirley Vonderhaar |

Section B - Paid Staff and Salary Information

Include all paid staff on the library's payroll. Include unfilled positions if a search is currently underway. Do not report workers paid by other agencies such as Green Thumb employees or work study students. Do not report workers hired through a cleaning or landscape business. Report all positions as of June 30, 2023.

JAMES

| | worked per week | 143.00 | 143.00 |
|--------|---|------------|------------|
| B03 | Paid librarians FTE | 3.63 | 3.63 |
| B04 | Total number of all other paid staff | 7 | 7 |
| B05 | Total number of all other paid staff hours worked per week | 113.00 | 113.00 |
| B06 | All other paid staff FTE | 2.83 | 2.83 |
| B07 | Total number of paid staff | 11 | 11 |
| B08 | Total paid staff FTE | 6.46 | 6.46 |
| Levels | of Education | | |
| B09 | How many of the paid librarians from line B01 have an ALA accredited masters of library science degree? | 3 | 3 |
| B10 | Total number of hours worked per week by librarians from line B09 with an ALA accredited masters of library science degree | 120.00 | 120.00 |
| B11 | Total FTE librarians with ALA accredited masters of library science degree | 3.00 | 3.00 |
| B12 | Starting date of current director in director's position (mm/dd/yyyy) | 09/01/1987 | 09/01/1987 |
| | | | |

145.00

145 00

Salary Information

B02

Total number of all paid librarian hours

Report the hourly salary for the positions listed below if employed by your library. Do not report one staff member more than once even if they perform multiple jobs. Refer to the instructions for more detailed information on each position. Do not report assistant director or department heads unless that role is part of their official job description. Do not report workers paid by other agencies such as Green Thumb employees or work study students. Do not report workers hired through a cleaning or landscape business. Only report janitorial/building maintenance staff if they are an employee of the library. Report hourly salary amounts as of June 30, 2023.

| | , , , , , , , , | | |
|-----|---|---------|-----------|
| B13 | Hourly salary of the director | \$36.90 | \$35.48 |
| B14 | Hourly salary of assistant director | \$28.43 | \$27.87 |
| B15 | Hourly average salary of department heads | N/A | $N\!/\!A$ |
| B16 | Hourly salary of the children's librarians | \$24.54 | \$24.54 |
| B17 | Hourly average salary of library clerks | \$13.59 | \$13.08 |
| B18 | Hourly average salary of shelvers or pages | \$13.59 | \$13.08 |
| B19 | Hourly average salary of janitorial or building maintenance employees | N/A | $N\!/\!A$ |

Section C - Capital Income and Expenditures

Capital income is intended to pay for large one-time library purchases. This section should not reflect any income or expenditure used for the regular operations of the library. If your library had any major one-time capital expenditures during FY23 report them in this section. Otherwise, skip to section D.

For Capital Income and Expenditures

Show all sources of capital funds for FY23 (July 1, 2022 - June 30, 2023).

If your library does not receive capital income from a source, enter a 0 (zero).

If your library receives capital income from a source, but the amount is unknown, enter N/A.

Report all capital income and expenditures in whole dollars only. Round to the nearest dollar.

For Capital Income

Report all income for major capital expenditures, by source of income. Include funds received for:

- · Site acquisition
- · New buildings, additions to buildings, or renovation of library buildings
- · Furnishings, equipment, and initial collections for new buildings, additions, or renovations
- · Major building updates or repairs including roof, painting, carpeting, furnace, central air, etc.
- New computer hardware and software used to support library operations, link to networks, or run information products

No

- · Replacement and repair of existing furnishings and equipment
- New vehicles
- · Other major one-time projects

DO NOT REPORT INCOME FOR:

- Regular purchase of library materials Report in section D
- Payments for regular operating costs such as utilities, insurance, etc. Report in section D
- Investments for capital appreciation
- · Income passed through to another agency
- · Funds unspent in the previous fiscal year (e.g., carryover).

Did your library have any major onetime capital projects in FY23 YES - check the box and click the SAVE Yes button to display questions C01 - C06. NO - Skip to section D.

Capital Income

| C01 | Capital funds from local government (city, county) | \$13,909 | |
|--------|--|----------|-----|
| C02 | Capital funds from state sources | \$0 | |
| C03 | Capital funds from federal sources | \$0 | |
| C04 | Capital funds from private sources | \$17,013 | |
| C05 | Total capital income | \$30,922 | \$0 |
| Capita | al Expenditures | | |
| C06 | Total capital expenditures | \$30,922 | |

Section D - Operating Income and Expenditures

OPERATING INCOME

Operating income covers the current and recurrent costs necessary to support the provision of library services. Report income used for operating expenditures by source. Include federal, state, local, and non-governmental income.

REPORT ALL SOURCES OF FUNDS FOR FY23 (JULY 1, 2022 - JUNE 30, 2023).

- If your library does not receive operating income from a source enter a 0 (zero)
- If your library receives operating income from a source, but the amount is unknown, enter N/A
- Report all income in whole dollars only. Round to the nearest dollar

DO NOT REPORT

D14

Other income received

- Income for capital expenditures as reported in Section C
- · Contributions to endowments
- · Income passed through to another agency
- Funds unspent in the previous fiscal year carryover
- The value of any contributed or in-kind services
- · The value of any non-monetary gifts and donations
- · E-Rate discounts as income

Total Governmental Operating Income

| D01 | City income received from the city's general fund (exclude income from special levies) | \$484,701 | \$454,213 | |
|-----------------------------------|--|-----------|-----------|--|
| D02 | City income received from special levies | \$0 | \$0 | |
| D03 | County income received from all counties | \$0 | \$0 | |
| D04 | Income received from contracting cities in Iowa. Do not report income from your own city on this line. | \$9,155 | \$6,820 | |
| D05 | Other governmental income received | \$0 | \$0 | |
| D06 | Total local government operating income received | \$493,856 | \$461,033 | |
| D07 | State income received from the State Library of Iowa (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement) Prefilled and locked by the State Library. | \$10,792 | \$11,385 | |
| D08 | Iowa | \$0 | \$7,616 | |
| D09 | Total state government operating income received | \$10,792 | \$19,001 | |
| D10 | Total federal government income received | \$0 | \$5,000 | |
| Non-Governmental Operating Income | | | | |
| D11 | Total non-governmental grants received | \$5,445 | \$3,376 | |
| D12 | Endowments and gifts received (only report if money was spent in FY23) | \$30,313 | \$13,953 | |
| D13 | Fines and/or fees received | \$3,123 | \$4,488 | |
| | | | | |

\$0

\$0

| D15 | Total non-governmental operating income received | \$38,881 | \$21,817 |
|-----|--|----------|----------|
| | 0 . 7 | | |

Total Operating Income

D16 Total operating income received \$543,529 \$506,851

OPERATING EXPENDITURES

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

REPORT ALL EXPENDITURES INCLUDING GRANTS AND COOPERATIVE ARRANGEMENTS.

- If your library does not expend operating funds for an item, enter a 0 (zero)
- If your library expends operating funds for an item, but the amount is unknown, enter N/A
- To ensure accurate reporting, consult your business officer or city clerk regarding this section
- Report only money expended during FY23 (July 1, 2022 June 30, 2023), regardless of when the money may have been received
- Report all expenditures as whole dollars only. Round fractions to the nearest whole dollar

DO NOT REPORT

- · The value of free items
- · Estimated Costs
- · Capital expenditures as reported in Section C
- · E-Rate discounts as expenditures

| D17 | Total salaries and wages expenditures (before deductions) | \$306,733 | \$268,495 |
|-----|---|-----------|-----------|
| D18 | Total employee benefits expenditures (health insurance, Social Security tax, retirement, etc.) This amount cannot be \$0. If you are unsure of benefits amount, or this is a volunteer-run library, report N/A. | \$83,999 | \$85,476 |
| D19 | Total staff expenditures | \$390,732 | \$353,971 |
| D20 | Print physical collection expenditures | \$40,398 | \$40,405 |
| D21 | Audio physical collection expenditures -All physical formats, including tape, CDs, etc. Do not report downloadable expenditures on this line. | \$3,977 | \$4,794 |
| D22 | Video physical collection expenditures All physical formats, including tape, Blu-Ray, DVD, etc. Do not report downloadable expenditures on this line. | \$5,194 | \$5,464 |
| D23 | Other physical collection expenditures for any materials not listed above (puzzles, art prints, puppets, cake pans, etc.) | \$4,943 | \$7,277 |
| D24 | Total physical non-print collection expenditures | \$14,114 | \$17,535 |
| D25 | Total physical collection expenditures | \$54,512 | \$57,940 |

| D26 | Bridges e-book collection expenditures. Report Bridges e-book expenditures only. Prefilled and locked by the State Library. | \$620 | 505 |
|-----|---|----------|----------|
| D27 | All other e-book collection expenditures. Report Advantage e-book expenditures on this line. | \$2,906 | \$2,907 |
| D28 | Total e-book collection expenditures | \$3,526 | \$3,412 |
| D29 | Bridges downloadable audio collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library. | \$620 | 505 |
| D30 | All other downloadable audio collection expenditures. Report Advantage downloadable audio expenditures on this line. | \$3,503 | \$3,847 |
| D31 | Total downloadable audio collection expenditures | \$4,123 | \$4,352 |
| D32 | Total downloadable video collection expenditures. Report Advantage downloadable expenditures on this line. | \$0 | \$0 |
| D33 | Total Electronic Information collection expenditures. This includes databases, Freegal, Hoopla, etc. Do not report expenditures for products subsidized or managed by the State Library such as Bridges. | \$4,673 | \$8,084 |
| D34 | Total downloadable and Electronic Information collection expenditures | \$12,322 | \$15,869 |
| D35 | Total collection expenditures | \$66,834 | \$73,809 |
| D36 | All other operating expenditures (phone, lights, heating, cooling, Internet access, insurance, etc.) | \$85,960 | \$77,126 |
| | | | |

Section E - Library Collection

Total of all operating expenditures

D37

NUMBER HELD AT START OF YEAR - The number of items owned by the library at the start of the fiscal year (July 1, 2022). To assist with determining this number, we have prefilled lines E01, E09, E17, and E23 based on end of year numbers from last year as reported on lines E04, E12, E20, and E28. Note that these values are not locked, so you can change them if needed.

\$504,906

NUMBER ADDED DURING FISCAL YEAR - The number of items added to the collection during the fiscal year (July 1, 2022 - June 30, 2023) whether through purchase or donation.

\$543,526

NUMBER WITHDRAWN DURING FISCAL YEAR - The number of items withdrawn from the collection during the fiscal year (July 1, 2022 - June 30, 2023) whether through weeding, loss, or other cause.

NUMBER HELD AT END OF YEAR - The number of items owned by the library at the end of the fiscal year (June 30, 2023).

E01 Printed books (# of items), held at start of year 46,958

| E02 | Printed books (# of items), added during year | 2,933 | 2,996 |
|-----|--|---------|---------|
| E03 | Printed books (# of items), withdrawn during year | 2,405 | 3,136 |
| E04 | Printed books (# of items), held at end of year | 47,486 | 46,958 |
| E05 | Bridges e-books, held at end of year. Prefilled and locked by the State Library. | 101,997 | 97,973 |
| E06 | All other e-books held at end of year. Include Advantage titles here. Do not report downloads from Bridges, Freegal, Freading, Hoopla, etc. here. | 491 | 487 |
| E07 | Total e-books held at end of year | 102,488 | 98,460 |
| E08 | Total books (print and e-books), held at end of year. | 149,974 | 145,418 |
| E09 | Audio materials (# of physical items), held at start of year | 2,135 | 1,985 |
| E10 | Audio materials (# of physical items), added during year | 125 | 157 |
| E11 | Audio materials (# of physical items), withdrawn during year | 721 | 7 |
| E12 | Audio materials (# of physical items), held at end of year | 1,539 | 2,135 |
| E13 | Bridges downloadable audio materials, held at end of year. Prefilled and locked by State Library. | 45,606 | 39,766 |
| E14 | All other downloadable audio materials, held at end of year. Include Advantage titles here. Do not report downloads from Bridges, Freegal, Hoopla, etc. here. | 202 | 175 |
| E15 | Total downloadable audio materials, held at end of year | 45,808 | 39,941 |
| E16 | Total audio materials (physical and downloadable), held at end of year. | 47,347 | 42,076 |
| E17 | Video materials (# of physical items), held at start of year | 4,399 | 5,806 |
| E18 | Video materials (# of physical items), added during year | 369 | 650 |
| E19 | Video materials (# of physical items), withdrawn during year | 383 | 2,057 |
| E20 | Video materials (# of physical items), held at end of year | 4,385 | 4,399 |
| E21 | Total downloadable video materials, held at end of year. Include Advantage titles here. Do not report downloads from Bridges, Freegal, Hoopla, etc. here. | 0 | 0 |
| E22 | Total video materials (physical and downloadable), held at end of year | 4,385 | 5,082 |
| | | | |

| E23 | Other library materials (# of physical items), held at start of year | 1,264 | 993 |
|-----|--|---------|---------|
| E24 | Other library materials (# of physical items), added during year | 135 | 309 |
| E25 | Other library materials (# of physical items), withdrawn during year | 90 | 38 |
| E26 | Other library materials (# of physical items), held at end of year | 1,309 | 1,264 |
| E27 | Total physical items, held at start of year | 54,756 | 55,882 |
| E28 | Total physical items, added during year | 3,562 | 4,112 |
| E29 | Total physical items, withdrawn during year | 3,599 | 5,238 |
| E30 | Total physical items, held at end of year | | 54,756 |
| E31 | Total downloadable items, held at end of year | 148,296 | 139,084 |
| E32 | Total physical and downloadable items, held at end of year | 203,015 | 193,840 |
| | | | |

Licensed Databases

Refer to the State Library of Iowa's website to determine how databases and other electronic resources are counted. https://www.statelibraryofiowa.gov/index.php/libraries/search/survey/cntelecres

| E33 | Number of licensed databases funded | | |
|-----|--|----|-----|
| | locally or by other non-state funded | | |
| | cooperative agreements (or consortia) | 37 | 40 |
| | within the state or region. Include | | , , |
| | subscription downloadable services such | | |
| | as Freegal, Freading, Hoopla, etc. here. | | |
| E34 | Number of licensed databases funded by | | |
| | the state government or The State | | |
| | Library of Iowa. Count Brainfuse as 2. | 2 | 2 |
| | Maximum amount for this line is 2. | | |
| | Prefilled and locked by the State Library. | | |
| E35 | Total licensed databases | 39 | 42 |

Section F - Circulation and Use Counts

Circulation

Report circulation for FY23 (July 1, 2022 to June 30, 2023). Circulation should only be counted for items checked out of the library's collection for use outside of the library, including renewals. DO NOT count automatic renewals as circulation. DO NOT count in-house use or computer use as circulation.

Circulation Transactions of Physical Items

| F01 | Adult books | 28,150 | 28,241 |
|-----|-------------------------------------|--------|--------|
| F02 | Young adult books | 2,640 | 2,645 |
| F03 | Children's books | 28,644 | 24,464 |
| F04 | Video recordings (physical formats) | 11,550 | 13,475 |
| F05 | Audio recordings (physical formats) | 1,520 | 1,757 |
| F06 | Serials (physical formats) | 2,766 | 3,077 |

| F07 | All other physical items (CD-ROM based products, puzzles, art prints, | | |
|--------|--|--|--------------------|
| | pamphlets, cake pans, puppets, WiFi | 5,530 | 4,178 |
| | Hotspots, tools, video games, etc.) | | |
| F08 | Total PHYSICAL circulation by material type | 80,800 | 77,837 |
| | | ual counts. They do not need to add up to a total. The | se counts are part |
| | | not count electronic use for lines F09 or F10. | |
| F09 | Circulation of physical items to the rural population of your own county: | 13,107 | 0 |
| F10 | Total physical circulation of all materials cataloged as "children's" | 34,363 | 30,045 |
| Use of | f Downloadable Material | | |
| F11 | Bridges e-books, including use of | | |
| | Advantage titles. Prefilled and locked by the State Library. | 4,536 | 4,501 |
| F12 | All other e-books - do not count | | |
| 112 | downloads from services such as | 0 | 0 |
| | Freegal, Freading, Hoopla, etc. on this | 0 | 0 |
| | line. Report that use on line F23. | | |
| F13 | Total use of e-books | 4,536 | 4,501 |
| F14 | Total downloadable video recordings - | | |
| | do not count downloads from services such as Freegal, Freading, Hoopla, etc. | 0 | 0 |
| | on this line. Report that use on line F23. | | |
| F15 | Bridges downloadable audio recordings, | | |
| | including use of Advantage titles. | 4,352 | 3,771 |
| | Prefilled and locked by the State Library. | | |
| F16 | All other downloadable audio recordings | | |
| | do not count downloads from services such as Freegal, Freading, Hoopla, etc. | 0 | 0 |
| | on this line. Report that use on line F23. | | |
| F17 | Total use of downloadable audio | 4.252 | 2 771 |
| | recordings | 4,352 | 3,771 |
| F18 | Bridges electronic serials - including use | | |
| | of Advantage titles. Prefilled and locked | 241 | 260 |
| F19 | by the State Library. All other electronic serials - Include RB | | |
| 1.15 | Digital or similar | 0 | 0 |
| F20 | Total use of electronic serials | 241 | 260 |
| F21 | Total use of downloadable materials | 9,129 | 8,549 |
| Succe | ssful Retrieval of Electronic Information (1 | Database Use) | |
| F22 | Successful retrieval of Electronic | | |
| | Information from Brainfuse. This used | 91 | 59 |
| | to be called Licensed database use. Prefilled and locked by the State Library. | | |
| | 1. cames and recited by the state Biolary. | | |

| F23 | Successful retrieval of all other Electronic Information funded locally or by other non-state funded cooperative agreements. Do not count users, sessions, website hits, or online catalog | 9.261 | 7,046 |
|--------|--|--------|--------|
| | use. This used to be called Licensed database use. Include downloads from services such as Freegal, Freading, Hoopla, etc. on this line. | 9,201 | 7,040 |
| F24 | Total successful retrieval of Electronic Information. | 9,352 | 7,105 |
| Circui | lation and Use Totals | | |
| F25 | Total Circulation of physical and downloadable materials (This is the same as Total circulation by material type on previous year's surveys). | 89,929 | 86,386 |
| F26 | Total Electronic materials use (Total downloadable use plus Total successful retrieval of Electronic Information) | 18,481 | 15,654 |
| F27 | Total Collection use (Total circulation of physical and downloadable items plus successful retrieval of Electronic Information. This is not the total of F25 + F26). | 99,281 | 93,491 |

ILL and Other Use Counts

ILL Received from other libraries using

Interlibrary Loan

F35

Door count annually

The State Library will automatically fill in data from the SILO ILL service. If your library only uses SILO for ILL, you can skip F28 to F33. Examples of other ILL services are OCLC or print forms.

| | the SILO ILL service. Prefilled and locked by the State Library. | 908 | 718 |
|---------|--|-------|-------|
| F29 | ILL Received from other libraries using all other ILL services. Do not report SILO ILL on this line. | 26 | 11 |
| F30 | Total Interlibrary Loan received from other libraries | 934 | 729 |
| F31 | ILL Provided to other libraries using the SILO ILL service. Prefilled and locked by the State Library. | 879 | 399 |
| F32 | ILL Provided to other libraries using all other ILL services. Do not report SILO ILL on this line. | 0 | 0 |
| F33 | Total Interlibrary Loan provided to other libraries | 879 | 399 |
| Other 1 | Use Counts | | |
| F34 | Current total number of registered users as of June 30, 2023 | 4,097 | 5,095 |
| | | | |

52,553

42,297

| F36 | Is annual door count based on an annual count (i.e. with a door counter) or an annual estimate based on a typical week or weeks? Choose one of the options listed below. If unsure, leave blank and skip to F37. | CT - Annual Count | CT - Annual Count |
|-----|--|---|--|
| F37 | Total number of reference transactions annually | 4,810 | 3,796 |
| F38 | Is number of annual reference transactions based on annual count (i.e. year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options below. If unsure, leave blank and skip to F39. | ES - Annual Estimate Based on Typical Week(s) | ES - Annual Estimate Based on Typical Week(s) |
| F39 | Number of Internet computers for public use | 15 | 11 |
| F40 | Number of uses of public Internet computers <u>ANNUALLY</u> (You may count a typical week and multiply by 52) | 4,041 | 3,699 |
| F41 | Is the number of uses of public Internet computers based on an annual count (i.e., year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options listed below. If unsure, leave blank and skip to F42. | CT - Annual Count | CT - Annual Count |
| F42 | Number of wireless sessions annually - for libraries subscribing to the statewide WhoFi service. Prefilled and locked by the State Library. | 4,520 | 4,837 |
| F43 | Number of wireless sessions annually - for libraries without the statewide WhoFi service. | 0 | 0 |
| F44 | Total number of wireless sessions annually | 4,520 | 4,837 |
| F45 | Is the number of wireless sessions based on an annual count (i.e. year-long tally marks) or an annual estimate based on a typical week or weeks? Choose one of the options listed below. Libraries that use WhoFi only should report as an annual count. If unsure, leave blank and skip to F46. | CT - Annual Count | CT - Annual Count |
| F46 | Website visits for libraries with a PLOW website annually. Prefilled and locked by the State Library. | 10,554 | 9,216 |

| F47 | Website visits for all other libraries annually. Libraries unable to collect a count of their website visits should report N/A. Libraries without websites should report -3. | 0 | 0 |
|-----|--|--------|-------|
| F48 | Total website visits annually | 10,554 | 9,216 |
| F49 | Does the library check out WIFI hotspots for use outside the library? (YES/NO) | Yes | Yes |
| F50 | As of June 30, 2023, does the library charge overdue fines to any users when they fail to return physical print materials by the date due? (YES/NO) | No | No |

Section G - Programs and Content Recordings

Intro and Children 0-5

LIBRARY PROGRAMS

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information. Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions. INCLUDE

- All program sessions that are sponsored or co-sponsored by the library. For a program session to be sponsored or
 co-sponsored by the library, the library must contribute financial resources or staff time toward the program
 session. For a program session that is part of a larger community event (such as a farmer's market or festival), it is
 not necessary for the library to also sponsor or organize the larger event.
- Both on-site and off-site program sessions. For example, include a storytime at a farmer's market or a
 presentation to a school group about library resources conducted at a school.
- Live-streamed virtual (synchronous) program sessions that are sponsored or co-sponsored by the library.
- · Program sessions with attendance of zero or one if they were intended for a group.

EXCLUDE

- Program sessions sponsored by other groups that use library facilities. For example, do not include a
 homeschooling group hosting a speaker in a meeting room without facilitation from library staff.
- Offsite outreach efforts that do not otherwise meet the definition of a program session. For example, do not
 include having a library card signup booth at a farmer's market.
- Activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, mentoring activities, etc.
- Passive or self-directed activities that do not occur at a scheduled time. For example, do not report "make and take" bags or coloring pages as a program. Report these self-directed activities on questions G115 to G123
- Recorded presentations of program content. Report these on questions G109 to G114.
- Programming that is shared on the library's website or social media that is not sponsored or co-sponsored by the library. For example, do not include sharing a video from an author's website of him or her reading a book.

Tips for reporting programs and attendance.

- When reporting the number of programs count the total number of events. A story time held once a week for a
 vear is counted as 52, not as one.
- When reporting attendees count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.
- Live, virtual programs are conducted via a Web conferencing or webinar platform during which a library staff
 member (or other party sponsored by the library) is presenting to or interacting with an audience in real-time.
 These are considered programs for survey purposes and should be added into programming counts as indicated
 below.
- Recordings of program content include video or audio recordings created by a library staff person (or other party sponsored by the library) and posted to a video or audio hosting platform for the audience to view tor list to ondemand. Do not include promotional or marketing content. Recordings of program content are counted separately from live programs as indicated below.
- If a program is hybrid (i.e., in-person and virtual) then report it as in-person. Do not double count.
- WhoFi/Non-WhoFi we prefill and lock data from WhoFi for libraries that use that service. If you did not use the
 WhoFi service fill out the non-WhoFi questions. The total number of WhoFi and non-WhoFi programs will equal
 the total number of programs offered in each category.

| G01 | Total number of live, in-person, onsite library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library | 70 | 12 |
|-----|--|-------|-----|
| G02 | Total number of live, in-person, onsite library programs for children ages 0-5 non-WhoFi | 0 | 51 |
| G03 | Total number of live, in-person, onsite library programs for children ages 0-5 | 70 | 63 |
| G04 | Total number of people attending live, in-person, onsite library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library | 892 | 60 |
| G05 | Total number of people attending live, in-person, onsite library programs for children ages 0-5 non-WhoFi | 0 | 404 |
| G06 | Total number of people attending live, in-person, onsite library programs for children ages 0-5 | 892 | 464 |
| G07 | Total number of live, in-person, offsite library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library. | 79 | 0 |
| G08 | Total number of live, in-person, offsite library programs for children ages 0-5 non-WhoFI | 0 | 55 |
| G09 | Total number of live, in-person, offsite library programs for children ages 0-5 | 79 | 55 |
| G10 | Total number of people attending live, in-person, offsite library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library. | 1,462 | 0 |
| G11 | Total number of people attending live, in-person, offsite library programs for children ages 0-5 non-WhoFi | 0 | 797 |
| G12 | Total number of people attending live, in-person, offsite library programs for children ages 0-5 | 1,462 | 797 |
| G13 | Total number of live, virtual library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
| G14 | Total number of live, virtual library programs for children ages 0-5 non- WhoFi | 0 | 0 |
| G15 | Total number of live, virtual library programs for children ages 0-5 | 0 | 0 |

| G16 | Total number of people attending live, virtual library programs for children ages 0-5 from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
|---------|--|-------|-------|
| G17 | Total number of people attending live, virtual library programs for children ages 0-5 non-WhoFi | 0 | 0 |
| G18 | Total number of people attending live, virtual library program for children ages 0-5 | 0 | 0 |
| G19 | Total number of library programs for children ages 0-5 | 149 | 118 |
| G20 | Total number of people attending library programs for children ages 0-5 | 2,354 | 1,261 |
| Childre | n 6-11 | | |
| Childre | en Ages 6-11 | | |
| G21 | Total number of live, in-person, onsite library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 98 | 6 |
| G22 | Total number of live, in-person, onsite library programs for children ages 6-11 non-WhoFi | 0 | 50 |
| G23 | Total number of live, in person, onsite library programs for children ages 6-11 | 98 | 56 |
| G24 | Total number of people attending live, in-person, onsite library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 1,307 | 96 |
| G25 | Total number of people attending live, in-person, onsite library programs for children ages 6-11 non-WhoFi | 0 | 374 |
| G26 | Total number of people attending live, in-person, onsite library programs for children ages 6-11 | 1,307 | 470 |
| G27 | Total number of live, in-person, offsite library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 63 | 4 |
| G28 | Total number of live, in-person, offsite library programs for children ages 6-11 non-WhoFi | 0 | 27 |
| G29 | Total number of live, in-person, offsite library programs for children ages 6-11 | 63 | 31 |

| G30 | Total number of people attending live, in-person, offsite library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 3,563 | 416 |
|-------|---|-------|-------|
| G31 | Total number of people attending live, in-person, offsite library programs for children ages 6-11 non-WhoFi | 0 | 2,591 |
| G32 | Total number of people attending live, in-person, offsite library programs for children ages 6-11 | 3,563 | 3,007 |
| G33 | Total number of live, virtual library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 0 | 2 |
| G34 | Total number of live, virtual library programs for children ages 6-11 non- WhoFi | 0 | 10 |
| G35 | Total number of live, virtual library programs for children ages 6-11 | 0 | 12 |
| G36 | Total number of people attending live, virtual library programs for children ages 6-11 from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
| G37 | Total number of people attending live, virtual library programs for children ages 6-11 non-WhoFi | 0 | 27 |
| G38 | Total number of people attending live, virtual library programs for children ages 6-11 | 0 | 27 |
| G39 | Total number of library programs for children ages 6-11 | 161 | 99 |
| G40 | Total number of people attending library program for children ages 6-11 | 4,870 | 3,504 |
| Young | Adults | | |
| Young | Adults Ages 12-18 | | |
| G41 | Total number of live, in-person, onsite library programs for young adults from WhoFi. Prefilled and locked by the State Library. | 17 | 1 |
| G42 | Total number of live, in-person, onsite library programs for young adults non- WhoFi | 0 | 4 |
| G43 | Total number of live, in person, onsite library program for young adults | 17 | 5 |

| G44 | Total number of people attending live, in-person, onside library programs for young adults from WhoFi. Prefilled and locked by the State Library. | 136 | 0 |
|-----|--|-----|----|
| G45 | Total number of people attending live, in-person, onsite library programs for young adults non-WhoFi | 0 | 3 |
| G46 | Total number of people attending live, in-person, onsite library programs for young adults | 136 | 3 |
| G47 | Total number of live, in-person, offsite library programs for young adults prefilled from WhoFi. Prefilled and locked by the State Library. | 0 | 1 |
| G48 | Total number of live, in-person, offsite library programs for young adults non- Who-fi | 0 | 0 |
| G49 | Total number of live, in-person, offsite library programs for young adults | 0 | 1 |
| G50 | Total number of people attending live, in-person, offsite library programs for young adults from WhoFi. Prefilled and locked by the State Library. | 0 | 4 |
| G51 | Total number of people attending live, in-person, offsite library programs for young adults non-WhoFi | 0 | 0 |
| G52 | Total number of people attending live, in-person, offsite library programs for young adults | 0 | 4 |
| G53 | Total number of live, virtual library programs for young adults from WhoFi. Prefilled and locked by the State Library. | | 0 |
| G54 | Total number of live, virtual library programs for young adults non-WhoFi | 0 | 2 |
| G55 | Total number of live, virtual library programs for young adults | 0 | 2 |
| G56 | Total number of people attending live, virtual library programs for young adults from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
| G57 | Total number of people attending live, virtual library programs for young adults non-WhoFi | 0 | 12 |
| G58 | Total number of people attending live, virtual library program for young adults | 0 | 12 |
| G59 | Total number of library programs for young adults | 17 | 8 |

| G60 | Total number of people attending library program for young adults | 136 | 19 |
|--------|--|-------|-------|
| Adult | | | |
| Adults | Aged 19 or Older | | |
| G61 | Total number of live, in-person, onsite library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 334 | 30 |
| G62 | Total number of live, in-person, onsite library programs for adults non-WhoFi | 0 | 172 |
| G63 | Total number of live, in person, onsite library program for adults | 334 | 202 |
| G64 | Total number of people attending live, in-person, onside library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 2,553 | 211 |
| G65 | Total number of people attending live, in-person, onsite library programs for adults non-WhoFi | 0 | 1,202 |
| G66 | Total number of people attending live, in-person, onsite library programs for adults | 2,553 | 1,413 |
| G67 | Total number of live, in-person, offsite library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 17 | 1 |
| G68 | Total number of live, in-person, offsite library programs for adults non-WhoFI | 0 | 9 |
| G69 | Total number of live, in-person, offsite library programs for adults | 17 | 10 |
| G70 | Total number of people attending live, in-person, offsite library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 189 | 7 |
| G71 | Total number of people attending live, in-person, offsite library programs for adults non-WhoFi | 0 | 51 |
| G72 | Total number of people attending live, in-person, offsite library programs for adults | 189 | 58 |
| G73 | Total number of live, virtual library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 15 | 2 |

| G74 | Total number of live, virtual library programs for adults non-WhoFi | 0 | 33 |
|--------|--|-------|-------|
| G75 | Total number of live, virtual library programs for adults | 15 | 35 |
| G76 | Total number of people attending live, virtual library programs for adults prefilled from WhoFi. Prefilled and locked by the State Library. | 5 | 4 |
| G77 | Total number of people attending live, virtual library programs for adults non- WhoFi | 0 | 114 |
| G78 | Total number of people attending live, virtual library program for adults | 5 | 118 |
| G79 | Total number of library programs for adults | 366 | 247 |
| G80 | Total number of people attending library program for adults | 2,747 | 1,589 |
| Genera | l Interest | | |
| Genero | al Interest - For All Ages | | |
| G81 | Total number of live, in-person, onsite, general interest library programs from WhoFi. Prefilled and locked by the State Library. | 94 | 10 |
| G82 | Total number of live, in-person, onsite general interest library programs non- WhoFi | 0 | 66 |
| G83 | Total number of live, in person, onsite general interest library programs | 94 | 76 |
| G84 | Total number of people attending live, in-person, onsite general interest library programs prefilled from WhoFi. Prefilled and locked by the State Library. | 861 | 66 |
| G85 | Total number of people attending live, in-person, onsite general interest library programs non-WhoFi | 0 | 428 |
| G86 | Total number of people attending live, in-person, onsite general interest library programs | 861 | 494 |
| G87 | Total number of live, in-person, offsite general interest library programs prefilled from WhoFi. Prefilled and locked by the State Library. | 20 | 4 |
| G88 | Total number of live, in-person, offsite general interest library programs non- WhoFI | 0 | 15 |

| G89 | Total number of live, in-person, offsite general interest library programs | 20 | 19 |
|------|---|--------|-------|
| G90 | Total number of people attending live, in-person, offsite general interest library programs prefilled from WhoFi. Prefilled and locked by the State Library. | 1,674 | 297 |
| G91 | Total number of people attending live, in-person, offsite general interest library programs non-WhoFi | 0 | 844 |
| G92 | Total number of people attending live, in-person, offsite general interest library programs | 1,674 | 1,141 |
| G93 | Total number of live, virtual, general interest library programs prefilled from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
| G94 | Total number of live, virtual, general interest library programs non-WhoFi | 0 | 9 |
| G95 | Total number of live, virtual, general interest, library programs | 0 | 9 |
| G96 | Total number of people attending live, virtual, general interest programs prefilled from WhoFi. Prefilled and locked by the State Library. | 0 | 0 |
| G97 | Total number of people attending live, virtual, general interest programs non- WhoFi | 0 | 81 |
| G98 | Total number of people attending live, general interest, virtual library programs | 0 | 81 |
| G99 | Total number of live general interest library programs | 114 | 104 |
| G100 | Total number of people attending live general interest library programs | 2,535 | 1,716 |
| G101 | Total number of live, in-person, onsite library programs | 613 | 402 |
| G102 | Total number of live, in-person, offsite library programs | 179 | 116 |
| G103 | Total number of live, virtual library programs | 15 | 58 |
| G104 | Total number of people attending live, in-person, onsite library programs | 5,749 | 2,844 |
| G105 | Total number of people attending live, in-person, offsite library programs | 6,888 | 5,007 |
| G106 | Total number of people attending live, virtual library programs | 5 | 238 |
| G107 | Total number of live library programs | 807 | 576 |
| | Total number of people attending live library programs | 12,642 | 8,089 |
| | 71 0 | | |

Content Recordings and Patron Directed Activities

Program Content Recordings

A program content recording is any recording of program content that cannot be viewed live as it unfolds (i.e., ondemand streaming). Only include program presentations posted during the reporting period. Regardless of the number of platforms on which a presentation is posted, count each unique presentation only once. Include program sessions hosted on Facebook Premiere that are not facilitated by a staff member.

The count of views of asynchronous program presentations for a period of THIRTY (30) days after the presentation was posted, even if that period extends beyond the survey reporting period (or fiscal year). For program presentations made available via Facebook, count unique 1-minute views of each video. For those made available via other platforms, count unique views of each video. For recorded program presentations that are recordings of live, virtual program sessions, exclude live attendance; live attendance should have already been counted on lines G18, G29, G55, G78, or G95.

| G109 | Total number of program content recordings from WhoFi. Prefilled and locked by the State Library | 31 | 1 |
|------|---|-------|-------|
| G110 | Total number of program content recordings non-WhoFi | 0 | 64 |
| G111 | Total number of program content recordings | 31 | 65 |
| G112 | Total number of views of program content recordings from WhoFi. Prefilled and locked by the State Library | 4 | 23 |
| G113 | Total number of views of program content recordings non-WhoFi | 2,722 | 3,741 |
| G114 | Total number of views of program content recordings | 2,726 | 3,764 |

Patron-Directed Activities

Below is a list of activities that are patron directed and sometimes known as passive, self-directed, or indirect programming. All answers are prefilled with 0. If you do not provide a listed service you can leave it as a 0. If you provide a service but are unsure of how many times it was used, answer with an estimate, or N/A. Otherwise provide the number of times each service is used ANNUALLY. Do not count the number of items created, only count the number of times a service is used. Do not include anything provided as a part of a library sponsored, in-person, program. These counts should be accounted for in the programming counts listed above. For example, do not count coloring sheets used as part of a live, in-person, program as an indirect activity.

| G115 | Total number of make and take kits provided | 3,859 | 3,707 |
|------|---|-------|-------|
| G116 | Total number of coloring sheets provided | 500 | 500 |
| G117 | Total number of scavenger hunt participants | 61 | 126 |
| G118 | Total number of trivia contest participants | 40 | 0 |
| G119 | Total use of library's maker space service | 2,216 | N/A |
| G120 | Total use of STEAM/STEM services | 1,825 | N/A |
| G121 | Total number of story-walk participants | 5,025 | 1458 |
| G122 | Total number of reading log participants | 397 | 434 |
| | | | |

G123 List any other patron-directed activities, list one activity per box. To add more than one activity, click the "Add Activity" button.

| Name of activity only, do not include a use count. | Guessing Games | Facebook sharing |
|--|----------------|----------------------|
| Name of activity only, do not include a use count. | Sharing on FB | Extension Service |

Section H - Library Buildings - Hours and Square Footage

Make sure to consider closures for all reasons when calculating number of hours and weeks open. For example, if your library is normally open for 52 weeks, but was closed for 20 weeks and open for 32 weeks in FY23, report 32 on line H02.

| H01 | during FY23 (July 1, 2022 to June 30, 2023) at the main library only. Report actual number of hours open rather than scheduled hours open. | 3,073 | 3,187 |
|-----|--|--------|--------|
| H02 | Total number of weeks open to the public during FY23 (July 1, 2022 to June 30, 2023) at the main library only (round to the nearest whole number of weeks). Report actual weeks open rather than scheduled weeks open. | 52 | 52 |
| H03 | Square footage of main library. Prefilled and locked by the State Library. | 11,660 | 11,660 |

Section H Totals

| H08 | Total number of hours open annually at the main library and all branches. (Click the SAVE button to calculate the total.) | 3,073 | 3,187 |
|-----|---|--------|--------|
| H09 | Total number of weeks open annually at the main library and all branches (Click the SAVE button to calculate the total.) | 52 | 52 |
| H10 | Total square footage of main and all branch libraries (Click the "SAVE" button to calculate the total.) | 11,660 | 11,660 |

Signature Page

IMPORTANT - PLEASE READ: All libraries submitting an annual survey must also submit a Signature Page to certify accuracy. This document is also included in the Print Application Form. Follow the link below to electronically sign the form. Please do not fax or mail copies of this form to us.

Signature Page